

COUNCIL MEETING
Tuesday, June 10, 2025 at
6:00 pm



I. MEETING CALLED TO ORDER

II. INVOCATION AND PLEDGE

III. ROLL CALL

Honorable Mayor Fowler	Present _____	Absent _____
Honorable Councilman Bilbrey	Present _____	Absent _____
Honorable Councilman Williams	Present _____	Absent _____
Honorable Councilwoman Hawkins	Present _____	Absent _____
Honorable Vice Mayor Hill	Present _____	Absent _____

IV. CONSIDER AGENDA AND MINUTES

1. Consider approval of agenda as presented:

Motion _____ 2nd _____

Mayor Fowler	Yes _____	No _____
Honorable Bilbrey	Yes _____	No _____
Honorable Williams	Yes _____	No _____
Honorable Hawkins	Yes _____	No _____
Vice Mayor Hill	Yes _____	No _____

2. Consider approval of the minutes of council meeting held on May 13, 2025:

Motion _____ 2nd _____

Mayor Fowler	Yes _____	No _____
Honorable Bilbrey	Yes _____	No _____
Honorable Williams	Yes _____	No _____
Honorable Hawkins	Yes _____	No _____
Vice Mayor Hill	Yes _____	No _____

V. OLD BUSINESS

VI. NEW BUSINESS

3. Consider approval to suspend the reading of Ordinance 723-25, 724-25, 725-25, and 726-25.
(Sponsor: City Administrator):

Motion _____ 2nd _____

Mayor Fowler	Yes _____	No _____
Honorable Bilbrey	Yes _____	No _____
Honorable Williams	Yes _____	No _____
Honorable Hawkins	Yes _____	No _____
Vice Mayor Hill	Yes _____	No _____

4. The floor will now be open for public hearing for second and final reading of Ordinance 723-25. Consider approval of second and final reading of Ordinance 723-25 setting new water and sewer rates beginning July 1, 2025 (Sponsor: City Administrator):

Motion _____ 2nd _____

Mayor Fowler	Yes _____	No _____
Honorable Bilbrey	Yes _____	No _____
Honorable Williams	Yes _____	No _____
Honorable Hawkins	Yes _____	No _____
Vice Mayor Hill	Yes _____	No _____

5. The floor will now be open for public hearing for second and final reading of Ordinance 724-25. Consider approval of second and final reading of Ordinance 724-25 to amend FY 24-25 budget approved by Ordinance 710-24 (Sponsor: City Administrator):

Motion _____ 2nd _____

Mayor Fowler	Yes _____	No _____
Honorable Bilbrey	Yes _____	No _____
Honorable Williams	Yes _____	No _____
Honorable Hawkins	Yes _____	No _____
Vice Mayor Hill	Yes _____	No _____

6. Consider approval of first reading of Ordinance 725-25 to rezone approximately 6.53 acres on Mirandy Rd from R-1 Light Residential to I-1 Light Industrial (Sponsor: City Administrator):

Motion _____ 2nd _____

Mayor Fowler	Yes _____	No _____
Honorable Bilbrey	Yes _____	No _____
Honorable Williams	Yes _____	No _____
Honorable Hawkins	Yes _____	No _____
Vice Mayor Hill	Yes _____	No _____

7. Consider approval of first reading of Ordinance 726-25 to set new court costs and local litigation tax (Sponsor: City Administrator):

Motion _____ 2nd _____

Mayor Fowler	Yes_____	No_____
Honorable Bilbrey	Yes_____	No_____
Honorable Williams	Yes_____	No_____
Honorable Hawkins	Yes_____	No_____
Vice Mayor Hill	Yes_____	No_____

8. Consider approval to purchase a used bucket truck following Municipal Purchasing Law Guidelines up to the budgeted amount of \$35,000 after July 1(Sponsor: City Administrator):

Motion _____ 2nd _____

Mayor Fowler	Yes_____	No_____
Honorable Bilbrey	Yes_____	No_____
Honorable Williams	Yes_____	No_____
Honorable Hawkins	Yes_____	No_____
Vice Mayor Hill	Yes_____	No_____

9. Consider approval to apply for a no match grant in conjunction with FOWP for the White Plains House (Sponsor: City Administrator):

Motion _____ 2nd _____

Mayor Fowler	Yes_____	No_____
Honorable Bilbrey	Yes_____	No_____
Honorable Williams	Yes_____	No_____
Honorable Hawkins	Yes_____	No_____
Vice Mayor Hill	Yes_____	No_____

10. Consider approval to apply for a SAFER Grant for the Fire Dept. (Sponsor: Fire Chief):

Motion _____ 2nd _____

Mayor Fowler	Yes_____	No_____
Honorable Bilbrey	Yes_____	No_____
Honorable Williams	Yes_____	No_____
Honorable Hawkins	Yes_____	No_____
Vice Mayor Hill	Yes_____	No_____

11. Consider approval to award Sewer Rehab Work to John T Hall Construction in the amount of \$951,650 (Sponsor: Public Works Dir):

Motion _____ 2nd _____

Mayor Fowler	Yes _____	No _____
Honorable Bilbrey	Yes _____	No _____
Honorable Williams	Yes _____	No _____
Honorable Hawkins	Yes _____	No _____
Vice Mayor Hill	Yes _____	No _____

VII. CITY ADMINISTRATOR'S REPORT

***Department Heads**

VIII. HEARING OF CITIZENS AND/OR DELEGATIONS

IX. ADJOURN

TIME: _____

Motion _____ 2nd _____
Next Meeting July 8, 2025

Minutes May 13, 2025

Algood City Council Meeting

I. MEETING DETAILS:

Meeting was called to order by Mayor Fowler at 6:00 p.m.

II. Invocation by City Administrator Keith Morrison Pledge of Allegiance by Councilman Bilbrey

III. ROLL CALL

•Honorable Mayor Fowler – **PRESENT**

•Honorable Councilman Bilbrey – **PRESENT**

•Honorable Councilwoman Hawkins – **PRESENT**

•Honorable Councilman Williams – **PRESENT**

•Honorable Vice Mayor Hill – **PRESENT**

Others Present: City Administrator Keith Morrison, Attorney Danny Rader IV, City Recorder Anna Walker, Fire Chief David Judd, Public Works Director Walt Bradshaw, Parks & Recreation Director Roy Phipps, Police Chief Tim Terry, Stonecom Radio, Building Inspector Bob Lane, Sgt Matthew Tyree

IV. CONSIDER AGENDA AND MINUTES

Motion was made by Councilman Williams to approve the agenda as presented and approve the minutes of council meeting held on April 8, 2025. Second was voice by Councilman Bilbrey. Upon call for a vote, **Motion Carried.**

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

V. OLD BUSINESS

None.

VI. NEW BUSINESS

Motion was made by Councilman Bilbrey to suspend the reading of Ordinance 722-25, 723-25, and 724-25. Second was voiced by Councilman Williams. Upon call for a vote, **Motion Carried.**

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

*Floor was open for Public Hearing for Second and Final Reading of Ordinance 722-25. No comments made. *

Motion was made by Vice Mayor Hill to approve, on second and final reading, of Ordinance 722-25 to adopt the annual budget and tax rate for the FY 25-26. Second was voiced by Councilman Bilbrey. Upon call for a vote,

Motion Carried.

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

Motion was made by Councilman Willimas to approve, on first reading, Ordinance 723-25 setting new water rates beginning July 1, 2025. Second was voiced by Councilman Bilbrey. Upon call for a vote, **Motion Carried.**

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

Motion was made by Mayor Fowler to approve, on first reading, Ordinance 724-25 to amend FY 24-25 budget approved by Ordinance 710-24. Second was voiced by Vice Mayor Hill. Upon call for a vote, **Motion Carried.**
Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

Motion was made by Vice Mayor Hill to preorder, on state contract 209, two Ford F150's not to exceed \$117,000 and three Ford Explorers not to exceed \$126,000. Second was voiced by Councilman Bilbrey. Upon call for a vote, **Motion Carried.**

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

Public Comment: Are these the vehicles ordered from last year? Mr. Morrison explains they are for the next FY starting July 1.

Mr. Richardson asked if one of the vehicles is for the Fire Chief, because he needs one. Mr. Morrison confirmed one is for the Fire Chief.

Motion was made by Councilman Bilbrey to preorder the new water sewer service truck utilizing Sourcewell Contract under our membership 132725, not to exceed updated budgeted amount of \$130,000. Second was voiced by Vice Mayor Hill. Upon call for a vote, **Motion Carried.**

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

Motion was made by Councilman Williams, to surplus 2014 F450 Crane Truck, 3-2019 Dodge Chargers, 2006 Chevy 1500, and 2-Meter Read Handhelds. Second was voiced by Vice Mayor Hill. Upon call for a vote, **Motion Carried.**

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

Motion was made by Councilwoman Hawkins to approve an agreement with AXON for body and in-car cameras. Second was voice by Councilman Bilbrey. Upon call for a vote, **Motion Carried.**

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

Motion was made by Councilman Williams to award Street Paving 2025 bid to Rogers Group in the amount of \$169,845. Second was voice by Vice Mayor Hill. Upon call for a vote, **Motion Carried.**

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

Motion was made by Mayor Fowler to reject bid for Pavement Repair/Crack Fill 2025. Second was voiced by Councilman Williams. Upon call for a vote, **Motion Carried.**

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

Motion was made by Councilman Williams to award Sidewalk/Concrete Work 2025 bid to Affordable Driveways in the amount specified in the bid tab. Second was voiced by Councilman Bilbrey. Upon call for a vote, **Motion**

Carried.

Those voting Aye: Mayor Fowler, Councilman Bilbrey, Councilman Williams, Councilwoman Hawkins, Vice Mayor Hill.

Those voting Nye: None.

VII. CITY ADMINSTRATOR'S REPORT

Thanks to the staff who have worked hard on the budget and appreciate the council as we meet the guidelines set by the state. Only 85-90 cities within in the state get the certificate of completing budget on time and we are proud to be one of them.

DEPARTMENT HEADS:

Parks & Recs Director Roy Phipps: Given by **Keith Morrison:** tennis court lights have passed inspection and should be ready soon. Looking at getting on the contractors list to upgrade to LED lighting as well; the community center has been upgraded to fiber internet with partnership with TwinLakes. There were 2 water line leaks at the baseball fields that have been resolved. Thanks to Public Works Director Walt Bradshaw and his staff in assistance as Parks has been short staffed. Mr. Bradshaw requests his staff to assist Mr. Phipps in different projects needed and he understands the strain it puts on the Public Works Dept working short to assist Parks.

Fire Chief David Judd: Had 50 emergency responses; involved in a multi jurisdiction training last week; hosting training classes at the fire department currently.

Public Works Director Walt Bradshaw: Your Welcome to Roy Phipps, always willing to help each other out. 633 work orders last month; a lot of sidewalk repairs/paving; holes on Main St and pot holes filled in; just trying to keep the city running smoothly.

Police Chief Tim Terry: Goes over report from previous month: 49 General Information calls, 20 Investigations, 291 Property checks, 164 Traffic stops and 47 citations wrote. Actively have 1 position to fill.

Mayor Fowler: Thank you to all the departments, we had kids from the Algood School come to City Hall for a field trip. Appreciate the different departments teaching the kids about the community we serve. They were all well behaved and asked good questions.

VIII. HEARING OF CITIZENS AND/OR DELEGATIONS

Dan Taylor: Thank you to Walt and Keith for the quick repairs on the water drainage grate at Brookside entrance. Thank you for being very responsive.

Mr. Richardson:

-Is the tax rate the same? Mr. Morrison: Yes, the tax rate is staying as it is.

-Would it be feasible to have our own paving equipment to complete those projects? Mr. Morrison: It would not be very cost efficient. We do own a roller to assist us in patch work and smaller things we can do in house.

-Will the new year budget include a full time firefighter? Mr. Morrison: Yes, discussing with Chief Judd on possible 12 hour rotating shifts, cost will be approximately \$62,000 for new Firefighter.

IX. ADJOURNMENT

Motion was made by Mayor Fowler to adjourn meeting. Second was voiced by All Members of Council.

Meeting adjourned at 7:04 pm.

Mayor

Attest: _____
City Recorder

ORDINANCE 723-25

**AN ORDINANCE SETTING NEW
WATER/SEWER RATES FOR INSIDE
CITY CUSTOMERS, OUTSIDES CITY
CUSTOMERS, BROTHERTON AREA
AND WEST OVERTON UTILITY
DISTRICT**

**ORDINANCE NO. 723-25
REQUESTED BY: CITY ADMINISTRATOR
PREPARED BY: CITY ADMINISTRATOR
APPROVED AS TO FORM AND
CORRECTNESS:**

(City Attorney)

**PASSED 1ST READING: May 13, 2025
PASSED 2ND READING: June 10, 2025
MINUTE BOOK _____ PAGE _____**

WHEREAS, Notice of Public Hearing was published May 28, 2025, in the Cookeville Herald Citizen as required by Tennessee Code Annotated, and

WHEREAS, a public hearing was held as required by Tennessee Code Annotated by the Algood Mayor and City Council on June 10, 2025, and

The mayor and the council of the City of Algood hereby ordains:

Increase Water and Sewer Rates under the following rate plan for bills due beginning July 1, 2025.

WATER RATES 2025-2026

INSIDE CITY WATER RATES

BRACKET (gallons)	<u>PRESENT RATES 713-24</u>	Rate Increase EFFECTIVE July 1, 2025
First 2,000	\$16.65 Minimum Bill	\$18.82
2001-10000	\$7.50 per 1,000 Gallons	\$8.48
All over 10000	\$8.06 per 1,000 Gallons	\$9.10

OUTSIDE CITY WATER RATES

BRACKET (gallons)	<u>PRESENT RATES 713-24</u>	Rate Increase EFFECTIVE July 1, 2025
First 2,000	\$22.00 Minimum Bill	\$24.86
2001-10000	\$9.66 per 1,000 Gallons	\$10.91
All over 10000	\$10.20 per 1,000 Gallons	\$11.52

BROTHERTON AREA WATER RATES

BRACKET (gallons)	<u>PRESENT RATES 713-24</u>	Rate Increase EFFECTIVE July 1, 2025
First 2,000	\$22.00 Minimum Bill	\$24.86
2001-10000	\$10.95 per 1,000 Gallons	\$12.37
All over 10000	\$11.50 per 1,000 Gallons	\$12.99

WEST OVERTON UTILITY RATES

BRACKET(gallons) per 1000 gallons	<u>PRESENT RATES 713-24</u>	Rate Increase EFFECTIVE July 1, 2025
	\$5.79	\$6.54

SEWER RATES 2025-2026

BRACKET (gallons of water use)	<u>Present Rate 713-24</u>	Rate Increase EFFECTIVE July 1, 2025
First 2,000	\$20.82	\$23.53
2001-10000	\$9.38	\$10.60
All over 10000	\$10.07	\$11.38

WATER RATES 2026-2027

INSIDE CITY WATER RATES

BRACKET (gallons)	Rate Increase EFFECTIVE July 1, 2026	Rate Increase EFFECTIVE July 1, 2027
First 2,000	\$21.17 Minimum Bill	\$22.23
2001-10000	\$9.54 per 1,000 Gallons	\$10.02
All over 10000	\$10.24 per 1,000 Gallons	\$10.75

OUTSIDE CITY WATER RATES

BRACKET (gallons)	Rate Increase EFFECTIVE July 1, 2026	Rate Increase EFFECTIVE July 1, 2027
First 2,000	\$27.96 Minimum Bill	\$29.36
2001-10000	\$12.28 per 1,000 Gallons	\$12.89
All over 10000	\$12.96 per 1,000 Gallons	\$13.61

BROTHERTON AREA WATER RATES

BRACKET (gallons)	Rate Increase EFFECTIVE July 1, 2026	Rate Increase EFFECTIVE July 1, 2027
First 2,000	\$27.96 Minimum Bill	\$29.36
2001-10000	\$13.92 per 1,000 Gallons	\$14.61
All over 10000	\$14.62 per 1,000 Gallons	\$15.35

WEST OVERTON UTILITY RATES

BRACKET(gallons) per 1000 gallons	Rate Increase EFFECTIVE July 1, 2026	Rate Increase EFFECTIVE July 1, 2027
	\$7.36	\$7.73

SEWER RATES 2026-2027

BRACKET (gallons of water use)	Rate Increase EFFECTIVE July 1, 2026	Rate Increase EFFECTIVE July 1, 2027
First 2,000	\$26.47	\$27.79
2001-10000	\$11.93	\$12.52
All over 10000	\$12.80	\$13.44

WATER RATES 2028

INSIDE CITY WATER RATES

BRACKET (gallons)	Rate Increase EFFECTIVE July 1, 2028
First 2,000	\$23.34 Minimum Bill
2001-10000	\$10.52 per 1,000 Gallons
All over 10000	\$11.29 per 1,000 Gallons

OUTSIDE CITY WATER RATES

BRACKET (gallons)	Rate Increase EFFECTIVE July 1, 2028
First 2,000	\$30.83 Minimum Bill
2001-10000	\$13.53 per 1,000 Gallons
All over 10000	\$14.29 per 1,000 Gallons

BROTHERTON AREA WATER RATES

BRACKET (gallons)	Rate Increase EFFECTIVE July 1, 2028
First 2,000	\$30.83 Minimum Bill
2001-10000	\$15.34 per 1,000 Gallons
All over 10000	\$16.12 per 1,000 Gallons

WEST OVERTON UTILITY RATES

BRACKET(gallons) per 1000 gallons	Rate Increase EFFECTIVE July 1, 2028
	\$8.11

SEWER RATES 2027-2028

BRACKET (gallons of water use)	Rate Increase EFFECTIVE July 1, 2028
First 2,000	\$20.82
2001-10000	\$9.38
All over 10000	\$10.07

As per Ordinance 307 A and Tenn. Code Ann. § 7-35-201, any residence with access to sewer will be charged the monthly fee regardless of connection or not to the system based on water consumption.

This ordinance shall become effective on July 1, 2025 after 2nd and final reading, the public welfare requiring it.

Passed this:

First Reading:

Second Reading:

Mayor

Attest:

City Recorder

ORDINANCE 724-25

**AN ORDINANCE OF THE CITY OF
ALGOOD, TENNESSEE AMENDING THE
FISCAL YEAR 2024-2025 BUDGET,
PASSED BY ORDINANCE 710-24**

**ORDINANCE NO. 724-25
REQUESTED BY: CITY ADMINISTRATOR
PREPARED BY: CITY ADMINISTRATOR
APPROVED AS TO FORM AND CORRECTNESS:**

(City Attorney)

PASSED 1ST READING:

PASSED 2ND READING:

THE MAYOR AND THE COUNCIL OF THE CITY OF ALGOOD HEREBY ORDAINS:

**AN ORDINANCE OF THE CITY OF ALGOOD, TENNESSEE AMENDING THE FISCAL YEAR 2024-2025
BUDGET, PASSED BY ORDINANCE 710-24**

WHEREAS, the City of Algood adopted the fiscal year 2024-2025 budget by passage of Ordinance Number 710-24 on June 11, 2024; and

WHEREAS, pursuant to the Tennessee State Constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* section 6-56-209, the Board of Commissioners has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, Notice of Public Hearing was published March 5, 2025, in the Cookeville Herald-Citizen as required by Tennessee Code Annotated, and

WHEREAS, a public hearing was held as required by Tennessee Code Annotated by the Algood Mayor and City Council on March 11, 2025, and

**NOW THEREFORE BE ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF ALGOOD,
TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2024-2025 BUDGET AS FOLLOWS:**

SECTION 1: Ordinance Number 710-24 is hereby amended by:

Increase Water Sewer Fund Interest Revenue by	(413-36100)	\$20,000
Water Sales	(413-37110)	\$240,000
Sewer Sales	(413-37210)	\$50,000
	TOTAL:	\$320,000
Increase WS Operating Supplies by	(52300-320)	\$20,000
Purchase Water	(52300-352)	\$240,000
Sewer to Ckvl	(52300-353)	\$50,000
	TOTAL:	\$320,000

NET CHANGE: \$(0)

Increase GF Interest Revenue by (110-36100) \$105,000

TOTAL: \$105,000

Increase Admin Employee Insurance by (41500-142) \$75,000

Increase Admin Events Expenditures by (41500-405) \$10,000

Increase Parks Equipment Repair by (44300-263) \$20,000

TOTAL: \$105,000

NET CHANGE: \$(0)

SECTION 2: The Board of Mayor and Council authorizes the city recorder to make said changes in the accounting system.

SECTION 3: This ordinance shall take effect fourteen (14) days after the 2nd and Final Reading, the public welfare requiring it.

Attest:

Mayor

City Recorder

ORDINANCE 724-25

**AN ORDINANCE OF THE CITY OF
ALGOOD, TENNESSEE AMENDING THE
FISCAL YEAR 2024-2025 BUDGET,
PASSED BY ORDINANCE 710-24**

**ORDINANCE NO. 724-25
REQUESTED BY: CITY ADMINISTRATOR
PREPARED BY: CITY ADMINISTRATOR
APPROVED AS TO FORM AND CORRECTNESS:**

(City Attorney)

**PASSED 1ST READING: May 13, 2025
PASSED 2ND READING: June 10, 2025**

**THE MAYOR AND THE COUNCIL OF THE CITY OF ALGOOD HEREBY ORDAINS:
AN ORDINANCE OF THE CITY OF ALGOOD, TENNESSEE AMENDING THE FISCAL YEAR 2024-2025
BUDGET, PASSED BY ORDINANCE 710-24**

WHEREAS, the City of Algood adopted the fiscal year 2024-2025 budget by passage of Ordinance Number 710-24 on June 11, 2024; and

WHEREAS, pursuant to the Tennessee State Constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* section 6-56-209, the Board of Commissioners has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, Notice of Public Hearing was published May 28, 2025, in the Cookeville Herald-Citizen as required by Tennessee Code Annotated, and

WHEREAS, a public hearing was held as required by Tennessee Code Annotated by the Algood Mayor and City Council on June 10, 2025, and

**NOW THEREFORE BE ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF ALGOOD,
TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2024-2025 BUDGET AS FOLLOWS:**

SECTION 1: Ordinance Number 710-24 is hereby amended by:

Increase Water Sewer Fund Interest Revenue by	(413-36100)	\$60,000
Water Sales	(413-37110)	\$240,000
Water Taps	(413-37190)	\$40,000
Sewer Sales	(413-37210)	\$50,000
TOTAL:		\$390,000

Increase WS Operating Supplies by	(52300-320)	\$35,000
Purchase Water	(52300-352)	\$240,000
Sewer to Ckvl	(52300-353)	\$50,000
Depreciation Expense	(52300-905)	\$65,000
TOTAL:		\$390,000

NET CHANGE: \$(0)

Increase GF Interest Revenue by (110-36100) \$105,000

TOTAL: \$105,000

Increase Admin Employee Insurance by (41500-142) \$75,000

Increase Admin Events Expenditures by (41500-405) \$10,000

Increase Parks Equipment Repair by (44300-263) \$20,000

TOTAL: \$105,000

NET CHANGE: \$(0)

Increase SS Revenue by (121-33559) \$15,000

TOTAL: \$15,000

Increase Street Repairs & Paving by (43320-935) \$5,000

Increase Street Lights by (43320-936) \$10,000

TOTAL: \$15,000

NET CHANGE: \$(0)

SECTION 2: The Board of Mayor and Council authorizes the city recorder to make said changes in the accounting system.

SECTION 3: This ordinance shall take effect fourteen (14) days after the 2nd and Final Reading, the public welfare requiring it.

Attest:

Mayor

City Recorder

ORDINANCE 725-25

ORDINANCE NO. 725-25

REQUESTED BY: ALGOOD PLANNING COMMISSION

PREPARED BY: CITY ADMINISTRATOR

APPROVED AS TO FORM AND CORRECTNESS:

**AN ORDINANCE TO CHANGE THE ZONING
CLASSIFICATION OF APPROXIMATELY**

**6.53 ACRES AT MIRANDY RD FROM R-1 LOW DENSITY
RESIDENTIAL, TO I-1 LIGHT INDUSTRIAL**

(City Attorney)

PASSED 1ST READING:

PASSED 2ND READING:

MINUTE BOOK _____ PAGE _____

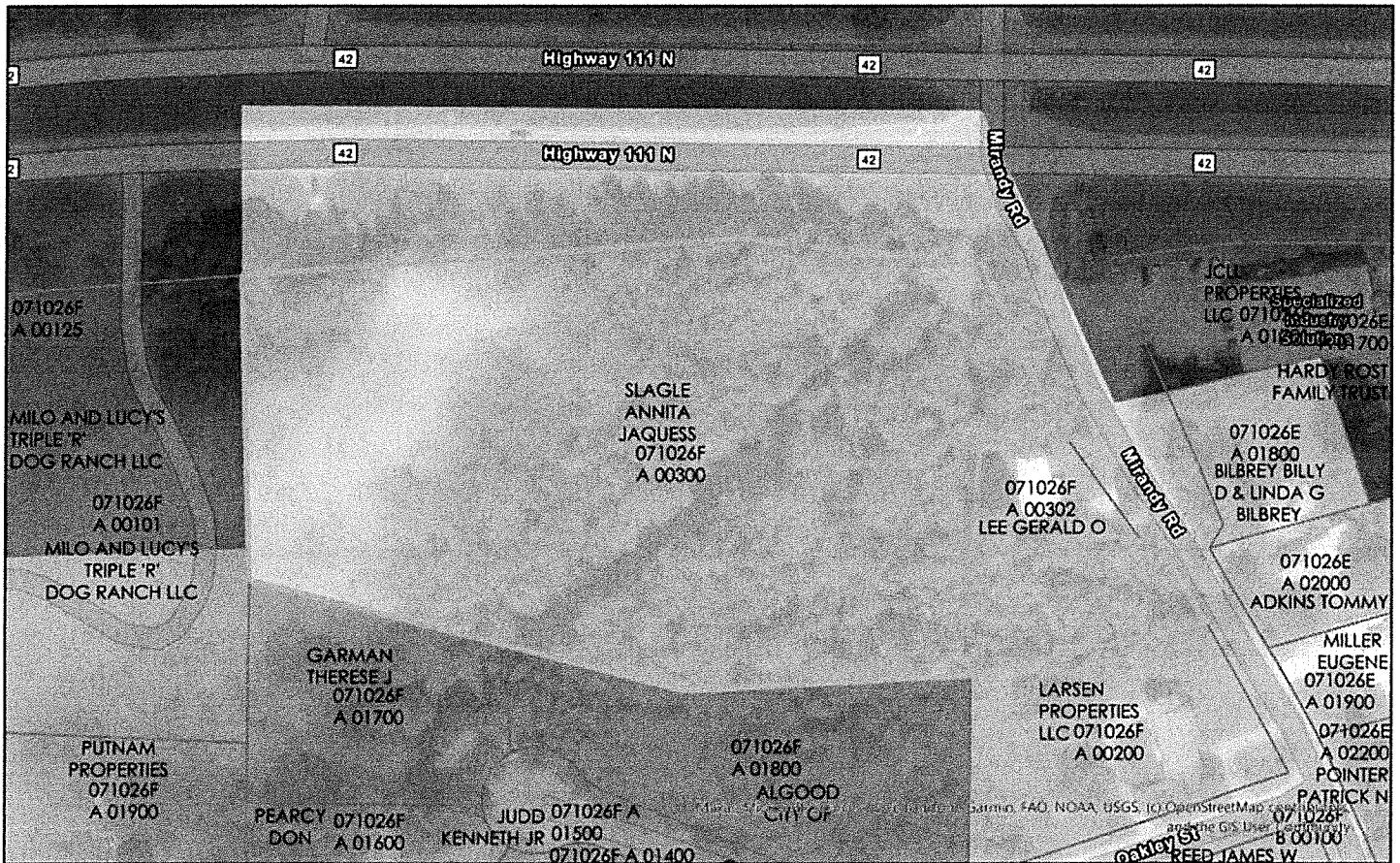
WHEREAS, the Algood Planning Commission recommended on May 22, 2025, that the property, specifically parcel Map 041C, Group A, Parcel 001.00, as shown in this ordinance be changed from R-1 Low Density Residential to I-1 Light Industrial and

WHEREAS, Notice of Public Hearing was published XXXXX, 2025, in the Cookeville Herald-Citizen as required by Tennessee Code Annotated, and

WHEREAS, a public hearing was held as required by Tennessee Code Annotated by the Algood Mayor and City Council on XXXXXXX, 2025, and

NOW, THEREFORE BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF ALGOOD, TENNESSEE THAT:

SECTION 1: The Zoning Classification of approximately 6.53 acres be changed from R-1 Low Density Residential District to I-1 Light Industrial District for property located at Mirandy Rd, consisting of Map 026F, Group A, Parcel 003.00 being graphically depicted on the following map:



SECTION 2: The Zoning Map of Algood, Tennessee, is hereby amended.

SECTION 3: This Ordinance shall take effect following passage on second and final reading.

DATE OF PUBLIC HEARING

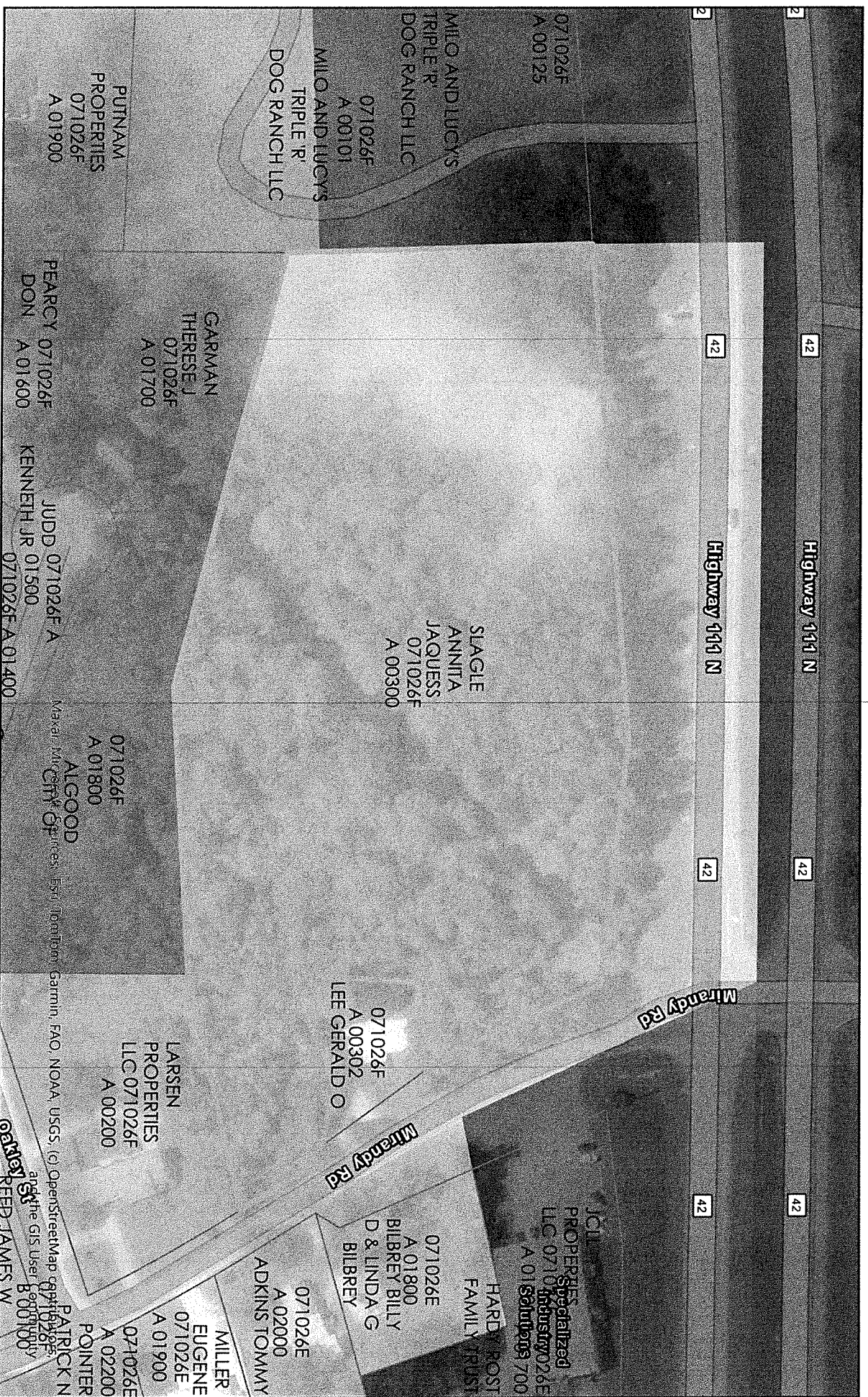
PASSED 1st READING XXXXXX, 2025

PASSED 2nd & FINAL READING XXXXXX, 2025

Mayor

Attest: _____
City Recorder

Mack Construction Rezoning



ORDINANCE 726-25

**AN ORDINANCE OF THE CITY
COUNCIL OF THE CITY OF ALGOOD,
TENNESSEE, AN ORDINANCE TO
ESTABLISH REASONABLE COURT
COSTS, LEVY A LOCAL LITIGATION
TAX, AND ESTABLISH FEES FOR E-
CITATION.**

**ORDINANCE NO. 726-25
REQUESTED BY: CITY ADMINISTRATOR
PREPARED BY: CITY RECORDER
APPROVED AS TO FORM AND
CORRECTNESS:**

(City Attorney)

**PASSED 1ST READING: _____
PASSED 2ND READING: _____
MINUTE BOOK _____ PAGE _____**

WHEREAS, Tennessee Code Annotated § 16-18-304 allows cities to set and collect reasonable municipal court costs and Tennessee Code Annotated § 67-4-601 allows cities to levy and collect litigation taxes;

WHEREAS, the City of Algood has determined that it is the best interest of the city to set court costs and levy a local litigation tax;

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE COUNCIL OF THE CITY OF ALGOOD,
TENNESSEE, THAT:**

Section 1. In all cases heard and determined by the city judge shall impose court costs in the amount of \$118.50. Two dollars (\$2.00) of the court costs shall be forwarded by the court clerk to the state treasurer in accordance with Tennessee Code Annotated § 16-18-304(a) to be used by the Administrative Office of the Courts for training and continuing courses for municipal court judges and municipal court clerks. In all cases where a conviction is entered, the city judge will impose a fine that shall not exceed the amount of fifty dollars (\$50.00). When any person has been charged with violation of a law regarding vehicle equipment (including but not limited to inoperable headlights, tail lights, brake lights or turn signals), financial responsibility, driver licensing, or vehicle licensing and registration, window tint, the charge may be dismissed if the person charged with the violation submits evidence of compliance with such law on or before the court date; provided, however, that the city judge may establish a separate court not to exceed \$25.00 to be collected from the person charged with the violation. This separate court costs will be assessed in lieu of the court costs detailed in Section 3-202. In all cases where a conviction is entered, the city judge will impose a state litigation tax in the amount of thirteen dollars and seventy-five cents (\$13.75) in accordance to T.C.A. § 16-18-305(a). In addition, the court shall levy a local litigation tax in the amount of thirteen dollars and seventy-five cents (\$13.75) in all cases in which the state litigation tax is levied.

Section 2. Pursuant to and in accordance with state statutory requirements found in Tennessee Code Section 55-10-207(e), each court clerk shall charge and collect an electronic citation fee of five dollars (\$5.00) for each citation which results in a conviction.

(a). Sunset provision. This Section 2 of this Ordinance and its fee requirement shall terminate five (5) years from the date of adoption of this Ordinance 671-21.

Section 2. All other ordinances in conflict with this ordinance are hereby repealed.

Section 3. Date of effect. This Ordinance # 726-25 shall take effect after the 2nd and final reading, the public welfare requiring it.

Mayor

Attest: _____
City Recorder

Proposal to Seek Permission to Apply for the FEMA SAFER Grant

To: Mayor Lisa Fowler, City Council Members, and City Administrator

From: David Judd, Fire Chief, Algood Fire & Rescue

Date: June 2, 2025

Subject: Request for Authorization to Apply for the FEMA SAFER Grant

Overview:

The Algood Fire & Rescue Department respectfully requests authorization to apply for the FEMA Staffing for Adequate Fire and Emergency Response (SAFER) Grant. This federally funded program is intended to help fire departments increase or maintain the number of trained, front-line firefighters to ensure safe and effective emergency response capabilities.

Purpose of the Grant:

Through this application, our department proposes hiring two full-time firefighters to:

- - Strengthen weekday and daytime staffing coverage.
- - Enhance emergency response times for both fire and medical calls.
- - Help us move toward a traditional shift schedule such as 24/48 or 48/96.
- - Meet NFPA 1720 response standards applicable to rural fire departments.
- - Sustain our proven ability to respond quickly and effectively to emergencies within the city of Algood.

Current Conditions:

Algood Fire & Rescue serves approximately 4,800 residents across 5 square miles. Our emergency call volume has consistently increased each year:

- 372 calls in 2022
- 430 calls in 2023
- 524 calls in 2024
- We are currently on pace to exceed 600 calls in 2025.

The department is currently staffed with:

- One full-time fire-chief
- One additional full-time position pending
- 20 dedicated volunteers
- No part-time staff

While our volunteers are committed and effective, weekday coverage remains thin,

especially during traditional working hours when most volunteers are unavailable. The addition of two full-time staff would significantly strengthen our daily readiness and operational capacity, helping ensure timely responses even during overlapping incidents or when volunteers are not immediately available.

Strategic Impact:

Hiring these two firefighters would support a phased transition to a dedicated rotating shift schedule, such as:

- 24 hours on / 48 hours off (24/48), or
- 48 hours on / 96 hours off (48/96)

This would modernize our operations, improve staffing consistency, support recruitment and retention, and ensure dependable coverage for our citizens around the clock.

Financial Considerations:

- If awarded, the SAFER Grant will cover 100% of the salaries and benefits for the two new firefighters for up to three years.
- There is no required local match or cost share under the current SAFER staffing guidelines.
- After the grant period ends, the City of Algood would be responsible for fully funding these positions if we elect to retain them.
- No hires or budget commitments will be made without returning to Council with a full fiscal plan for approval.

Request for Action:

I respectfully ask the City of Algood to authorize:


1. 1. Submission of the SAFER Grant application on behalf of Algood Fire & Rescue.
2. 2. Strategic planning for a future move to a more traditional 24/48 or 48/96 staffing model.
3. 3. A commitment to return to City Council with a detailed staffing and budget proposal before any acceptance or hiring occurs.

Conclusion:

This grant represents a crucial opportunity to grow our department responsibly and ensure we continue meeting the rising demands of public safety in Algood. Your support in allowing us to pursue this opportunity ensures we remain proactive, responsive, and community-focused.

Respectfully submitted,
David Judd

Fire Chief, Algood Fire & Rescue

 931-252-3136

 david.judd@algoodtn.gov

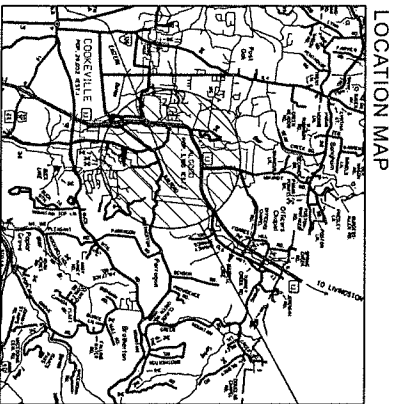
CITY OF ALGOOD CONTRACT 224- SEWER SYSTEM REHABILITATION BID DATE: MAY 22, 2025 BID TIME: 2:00 pm , Local Time	
CONTRACTOR	BASE BID
JOHN T. HALL CONSTRUCTION INC PO BOX 960 SPARTA, TN 38583 931-837-4841	\$951,650.00
PORTLAND UTILITIES CONSTRUCTION CO LLC PO BOX 510, 117 DEMASE STREET PORTLAND, TN 37148 615-325-3374	\$1,022,437.05
JAMES N. BUSH CONSTRUCTION CO INC PO BOX 69 SILVER POINT, TN 38582 931-526-3223	NO BID
PIPEWORKS PLUS, INC. 306 STEELMAN LOOP ROAD FAYETTEVILLE, TN 37334 931-759-4125	NO BID
JAMES C. HAILEY & COMPANY <i>Consulting Engineers</i> 360 Cool Springs Boulevard, Suite 100 Franklin, Tennessee 37067-7216 Phone (615) 883-4933 Fax (615) 883-4937	

CITY OF ALGOOD

Putnam County, Tennessee

SEWER SYSTEM REHABILITATION

CONTRACT 224



PROJECT LOCATION



Project Engineer

PLANS REVIEWED AND APPROVED BY THE TOWN OF ALGOOD

Will Bradshaw
PUBLIC WORKS DIRECTOR

12-29-2024
DATE

SHEET INDEX	
TITLE SHEET	
SEWER SYSTEM REHABILITATION	1-5
STANDARD SEWER DETAILS	6-7



JAMES C. HAILEY & CO. 360 COOL SPRINGS BOULEVARD, STE. 100 FRANKLIN, TENNESSEE

PHONE: 615-883-4933

FAX: 615-883-4937

www.jchengr.com

SET 1 MANAGER

JCH PROJECT NO 21987



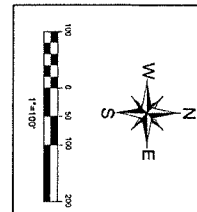
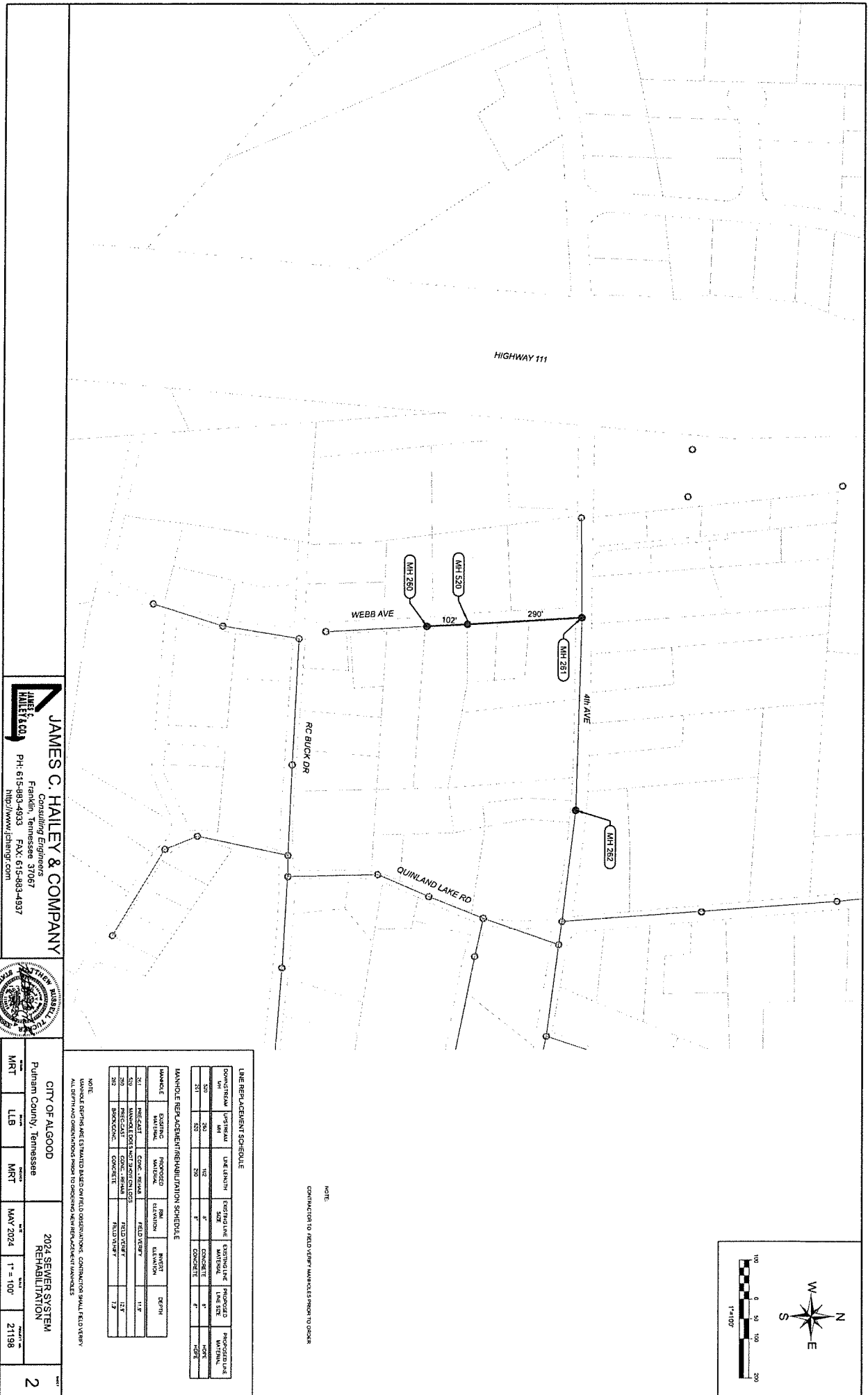
GENERAL NOTES

1. THE LOCATION OF EXISTING UTILITIES SHOWN ON THIS PLAN IS APPROXIMATE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATION OF ALL UTILITIES. CONTRACTOR SHALL COORDINATE WITH APPROPRIATE UTILITY (FIBER OPTIC, GAS, WATER, TELEPHONE, ETC.) PRIOR TO EXCAVATION TO AVOID EXISTING UTILITIES AND SHALL BE RESPONSIBLE FOR ALL DAMAGE TO ALL UTILITIES.
2. THE LOCATION OF PROPOSED SEWER LINES SHOWN ON THIS PLAN IS APPROXIMATE. ALL PIPE BURSTING AND SERVICE CONNECTIONS SHALL REPLACE EXISTING AT ACTUAL FIELD LOCATION.
3. CONTRACTOR SHALL CONFORM TO ALL REQUIREMENTS OF SEWER LINES AND SERVICE CONNECTIONS, INCLUDING ALL STANDARDS AND TECHNICAL SPECIFICATIONS.
4. CONTRACTOR SHALL LOCATE ALL EXISTING FACILITIES AT CONNECTIONS ON TERMS PRIOR TO COMMENCEMENT OF CONSTRUCTION OF NEW FACILITIES.
5. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL REPAIRS, ROAD, DRAINS, STRUCTURES, YARDS, ETC., DISTURBED DURING CONSTRUCTION. ALL AREAS SHALL BE MAINTAINED IN A GOOD CONDITION THROUGHOUT THE DURATION OF THE PROJECT.
6. THE CONTRACTOR SHALL CONFORM TO ALL TERMS AND CONDITIONS OF THE GENERAL PERMIT FOR UTILITY LINE CROSSING OF STREAMS AS PROMULGATED BY THE TENNESSEE DEPARTMENT OF ENVIRONMENT AND CONSERVATION IF APPLICABLE.
7. CONTRACTOR SHALL OBTAIN FROM THE TENNESSEE DEPARTMENT OF ENVIRONMENT AND CONSERVATION (TDEC) A CONSTRUCTION STORM WATER PERMIT WITH A STORM WATER POLLUTION PREVENTION PLAN IF APPLICABLE. SAID PLAN SHALL BE COMPLETED, IMPLEMENTED AND MAINTAINED IN ACCORDANCE WITH TDEC. CONTRACTOR SHALL OBTAIN FROM THE TENNESSEE DEPARTMENT OF ENVIRONMENT AND CONSERVATION (TDEC) A CONSTRUCTION STORM WATER PERMIT (ASAP) GENERAL PERMIT FOR UTILITY LINE CROSSING IF APPLICABLE.
8. CONTRACTOR SHALL COORDINATE WORK SCHEDULE AND STARTING POINT WITH THE CITY.
9. PATCH PAVING IS REQUIRED IN ALL TRENCHES, POTHOLES, OR CUT-OUTS DUE TO SEWER LINE REPAIR. FULL WIDTH PAVING SHALL BE CONSIDERED AS A DEDUCT ALTERNATE ON STREETS AS SHOWN ON PLANS AND IN SPECS.
10. BACKGROUND IMAGE GENERATED FROM CITY OF ALGOOD GIS DATABASE. CONTRACTOR SHALL VERIFY ALL INFORMATION SHOWN ON THIS MAP. THE INTENT OF THIS PROJECT IS TO TYPE BURST IN SAME LOCATION AND REPLACE OLD MANHOLES WITH NEW PRE-CAST MANHOLES IN SAME LOCATION AS EXISTING. RE-CONNECT ALL EXISTING SERVICES. ALGOOD SHALL FIELD MARK AND LOCATE ALL SERVICE RE-CONNECTIONS.
11. CONTRACTOR TO VERIFY IN THE FIELD ANY UNLabeled INFORMATION ON LINE REPLACEMENT AND MANHOLE REPLACEMENT TABLES.

JAMES C. HAILEY & COMPANY
Consulting Engineers
Franklin, Tennessee 37067
PH: 615-983-4933 FAX: 615-983-4937
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CITY OF ALGOOD				KEY MAP AND GENERAL NOTES			
DATE	BY	CHECKED	DATE	DATE	DATE	DATE	DATE
MRT	LLB	MRT	MAY 2024	NONE	21198		



NOTE:
CONTRACTOR TO FIELD VERIFY MANHOLE DEPTHS PRIOR TO ORDER

LINE REPLACEMENT SCHEDULE

MANHOLE	EXISTING LINE MATERIAL	EXISTING LINE SIZE	EXISTING LINE DEPTH	PROPOSED LINE MATERIAL	PROPOSED LINE SIZE	PROPOSED LINE DEPTH
250	36"	36"	5'	CONCRETE	36"	5'
251	36"	36"	5'	CONCRETE	36"	5'

MANHOLE REPLACEMENT/REHABILITATION SCHEDULE

MANHOLE	EXISTING MATERIAL	PROPOSED MATERIAL	EXISTING ELEVATION	PROPOSED ELEVATION	DEPTH
250	PRECAST	CONC. - RIBBON	11.0'	11.0'	11'
251	PRECAST	CONC. - RIBBON	11.0'	11.0'	11'
252	PRECAST	CONC. - RIBBON	11.0'	11.0'	11'
253	PRECAST	CONC. - RIBBON	11.0'	11.0'	11'

NOTE:
ALL DEPTHS ARE ESTIMATED BASED ON FIELD OBSERVATIONS. CONTRACTOR SHALL FIELD VERIFY
ALL DEPTHS AND OBSERVATIONS PRIOR TO ORDERING NEW REPLACEMENT MANHOLES

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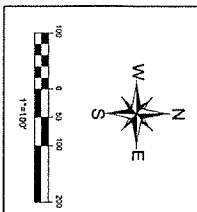
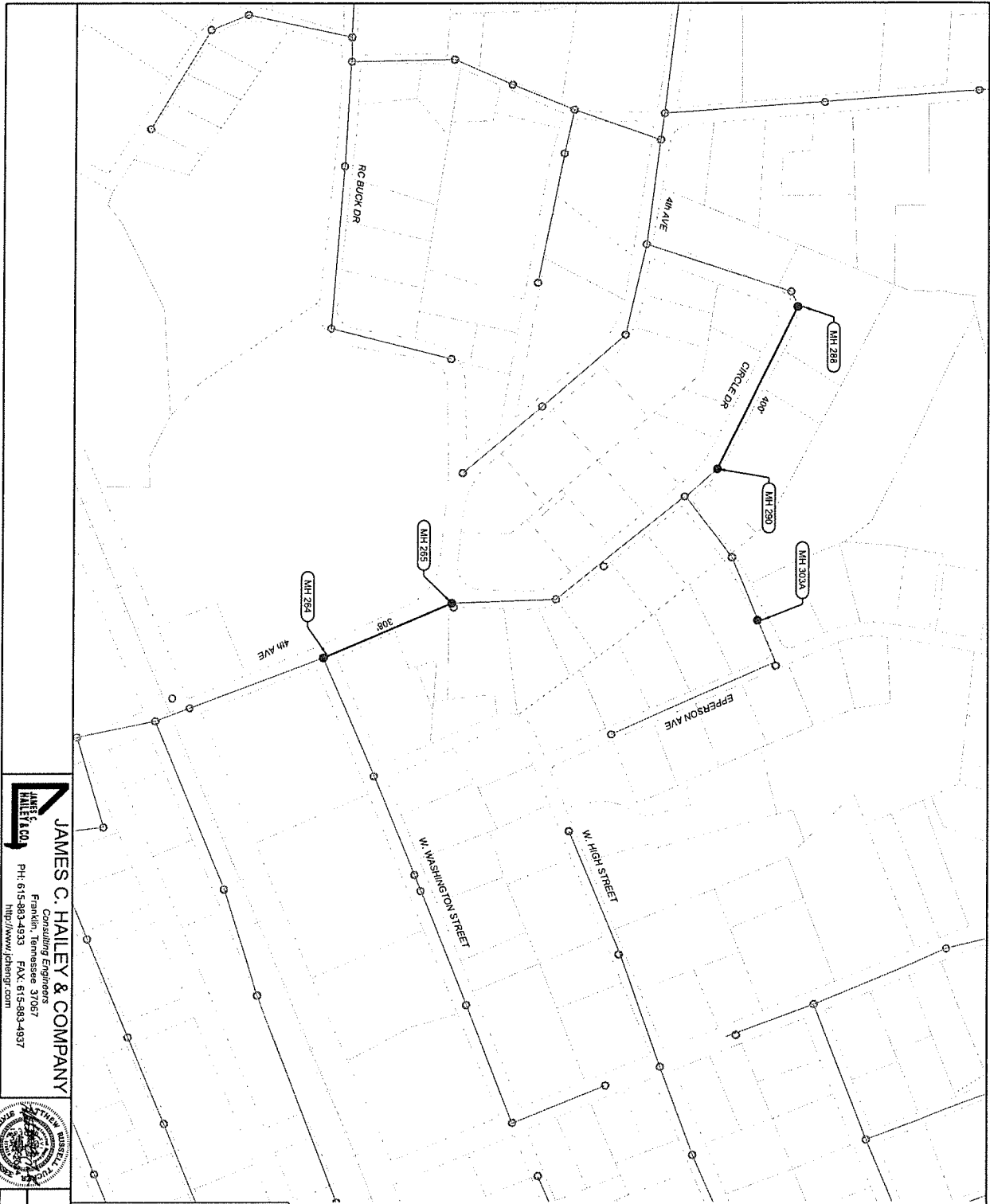


CITY OF ALGOOD
Putnam County, Tennessee

**2024 SEWER SYSTEM
REHABILITATION**

MRT LLB MRT MAY 2024 1" = 100' 21198

2



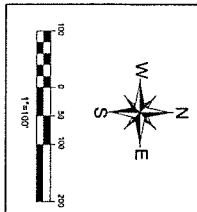
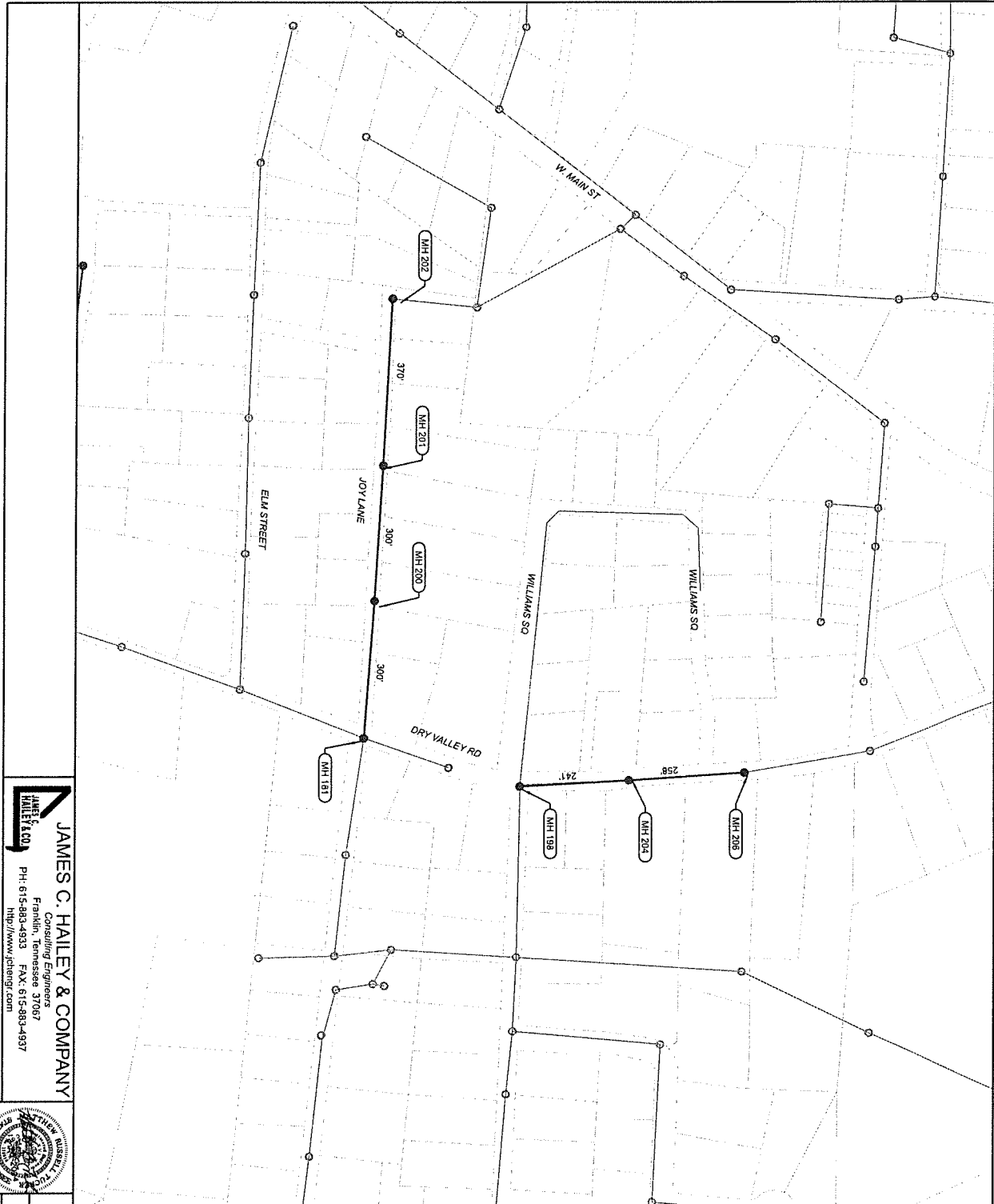
NOTE:
CONNECTION TO FIELD VENT MANHOLE IS PRIOR TO ORDER

LINE REPLACEMENT SCHEDULE			
EXISTING LINE	LINE LENGTH	EXISTING LINE	PROPOSED LINE
283	400'	CONCRETE	CONCRETE
290	300'	CONCRETE	CONCRETE
303A	300'	CONCRETE	CONCRETE
255	300'	CONCRETE	CONCRETE
254	300'	CONCRETE	CONCRETE

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CITY OF ALCOOD		2024 SEWER SYSTEM	
Pulham County, Tennessee		REHABILITATION	
MRT	LLB	MRT	MAY 2024
1" = 100'		21198	



NOTE:

CONNECTION TO FIELD EXISTING MANHOLES PRIOR TO ORDER

LINE REPLACEMENT SCHEDULE

DOWNSTREAM	UPSTREAM	LINE LENGTH	EXISTING LINE MATERIAL	EXISTING LINE SIZE	PROPOSED LINE MATERIAL	PROPOSED LINE SIZE
MH 202	MH 201	370'	CONC.	18"	CONC.	18"
MH 201	MH 200	300'	CONC.	18"	CONC.	18"
MH 200	MH 198	300'	CONC.	18"	CONC.	18"
MH 198	MH 204	241'	CONC.	18"	CONC.	18"
MH 204	MH 206	258'	CONC.	18"	CONC.	18"

MANHOLE REPLACEMENT/REHABILITATION SCHEDULE

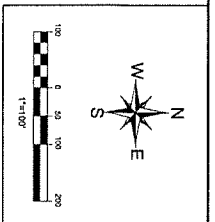
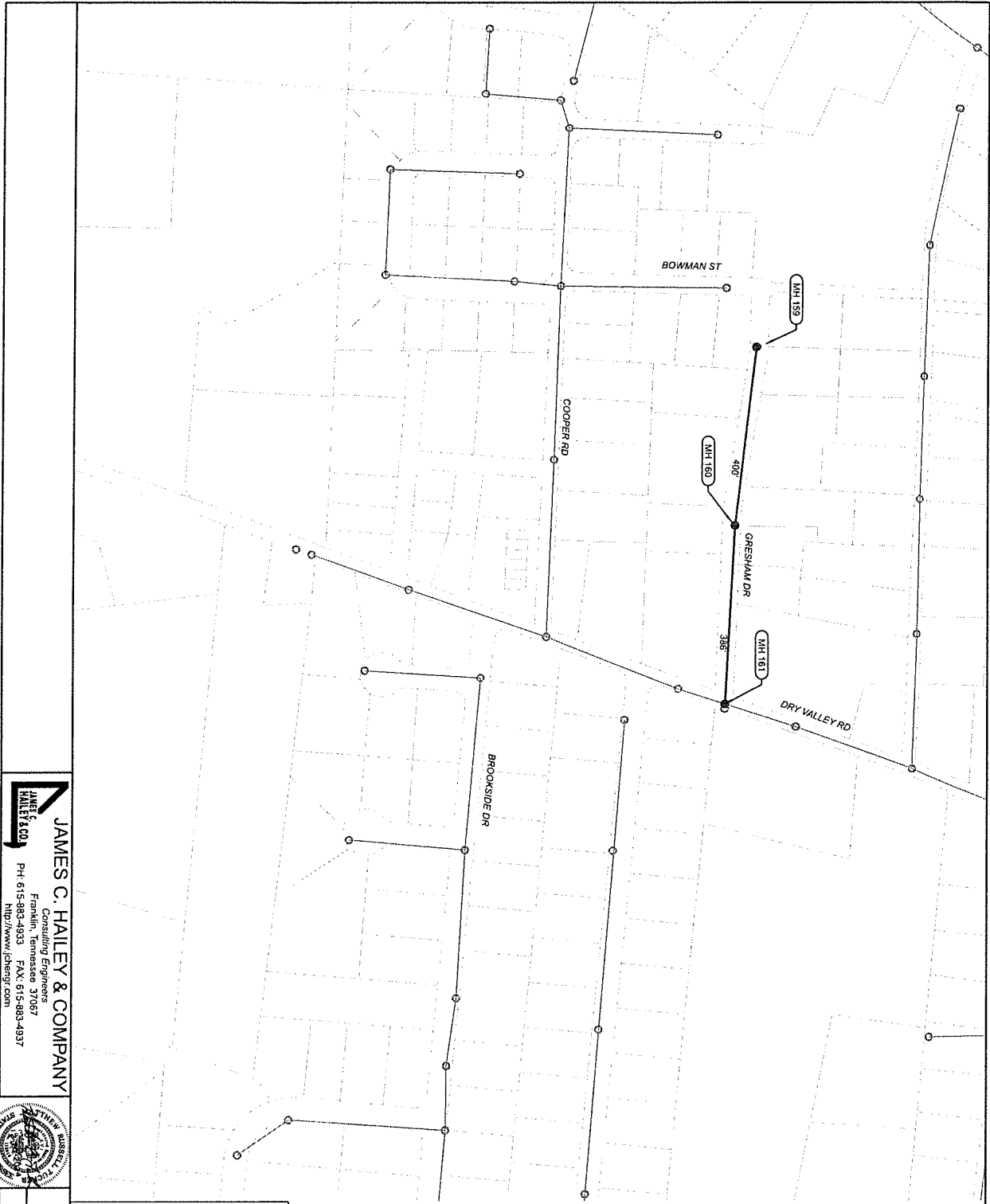
MANHOLE	EXISTING MATERIAL	PROPOSED MATERIAL	EXISTING ELEVATION	PROPOSED ELEVATION	DEPTH
MH 198	BRICK	CONCRETE	241'	241'	5' 0"
MH 200	BRICK	CONCRETE	241'	241'	5' 0"
MH 201	BRICK	CONCRETE	241'	241'	5' 0"
MH 202	BRICK	CONCRETE	241'	241'	5' 0"

NOTE: EXISTING LINE ELEVATIONS BASED ON FIELD SURVEYING. CONSTRUCTION SHALL BE BASED ON FIELD SURVEYING. ALL REPAIRS AND REHABILITATIONS PRIOR TO ORDERING NEW REPLACEMENT MANHOLES.

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 Consulting Engineers
 Franklin, Tennessee 37067
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CITY OF ALGOOD
 Putnam County, Tennessee
 2024 SEWER SYSTEM
 REHABILITATION
 MAY 2024
 1" = 100'
 21198



NOTE:
CONNECTION TO FIELD VIEW MANHOLE SHOWN TO ORDER

LINE REPLACEMENT SCHEDULE

LINE NO.	LINE LENGTH	EXISTING LINE MATERIAL	PROPOSED LINE MATERIAL	PROPOSED LINE SIZE
155	400'	4" PVC	4" PVC	4"
160	385'	4" PVC	4" PVC	4"

MANHOLE REPLACEMENT/REHABILITATION SCHEDULE

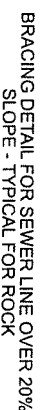
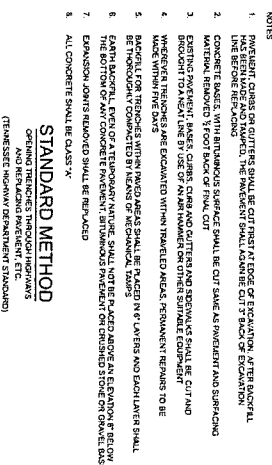
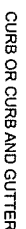
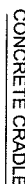
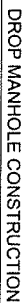
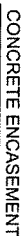
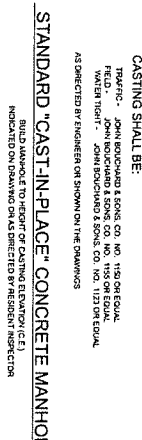
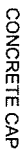
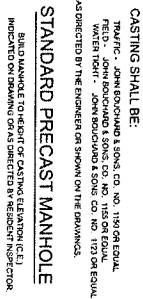
MANHOLE NO.	EXISTING MATERIAL	PROPOSED MATERIAL	MANHOLE SIZE	DEPTH
155	SPCC CONC	CONCRETE	48"	5'-0"
160	CONCRETE	CONCRETE	48"	5'-0"

NOTE:
MANHOLE DEPTHS ARE ESTIMATED BASED ON FIELD OBSERVATIONS. CONTRACTOR SHALL FIELD VERIFY ALL DEPTHS AND DEPTHS PRIOR TO ORDERING MANHOLE REPLACEMENT MATERIALS.

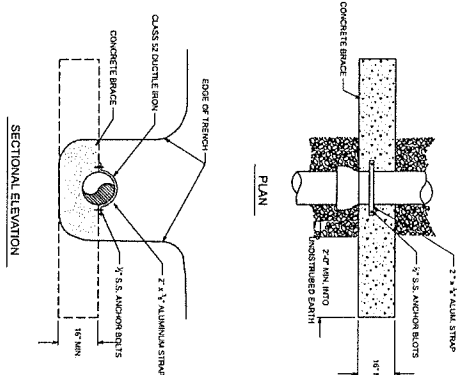
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Franklin, Tennessee 37067
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CITY OF ALGOOD		2024 SEWER SYSTEM REHABILITATION	
Project No.	21198	Scale	1" = 100'
Client	City of Algood	Contract No.	
Location	Franklin County, Tennessee	Contract Date	MAY 2024
Contractor	MRT	Contractor License No.	
Inspector	LLB	Inspector License No.	
City Engineer	MRT	City Engineer License No.	

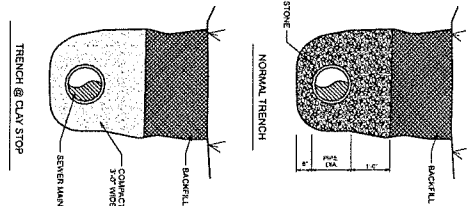


BRACING DETAIL FOR SEWER LINE OVER 20% SLOPE - TYPICAL IN DIRT

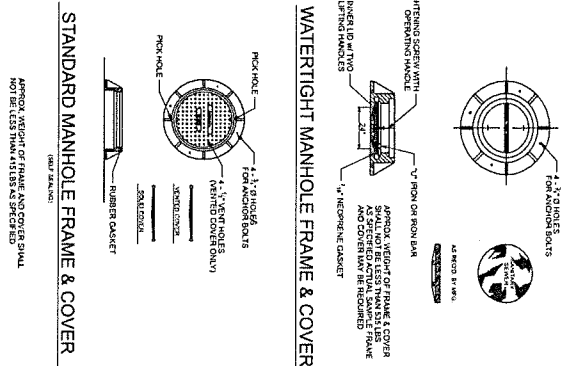


CLAY STOP-GRAVITY SEWERS

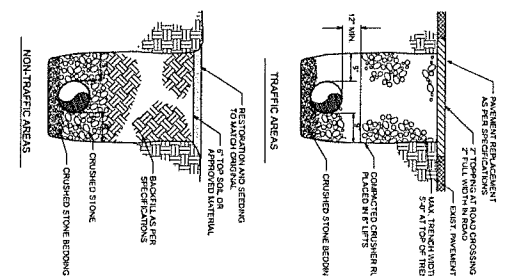
PLACE EVERY 500 FEET OR AS DIRECTED



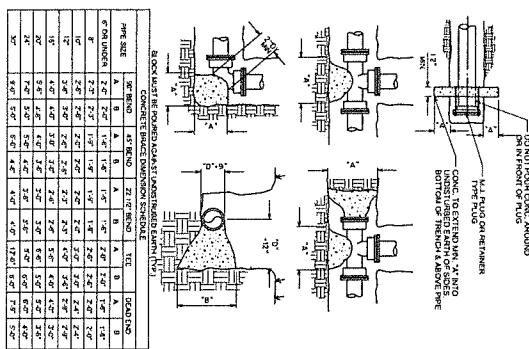
WATERTIGHT MANHOLE FRAME & COVER



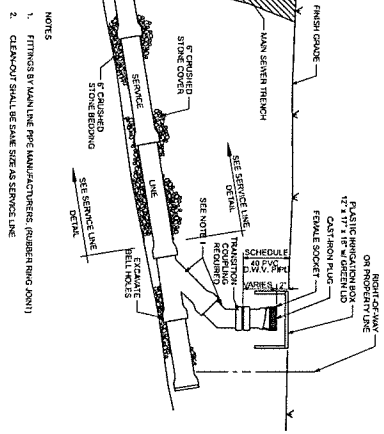
TYPICAL SEWER LINE DETAIL



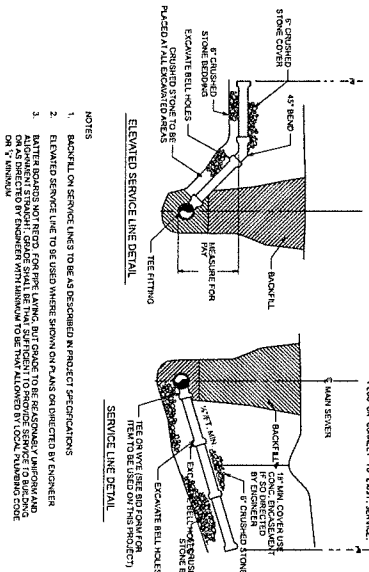
CONC. THRUST BLOCK (BRACE)



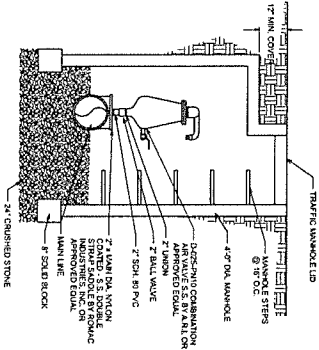
SEWER SERVICE CLEAN-OUT DETAIL



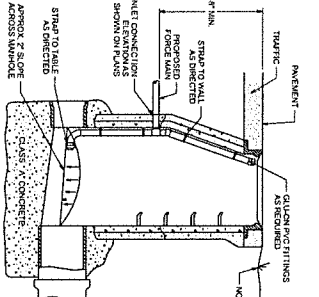
SEWER SERVICE DETAIL



COMBINATION AIR VALVE



STANDARD FORCE MAIN CONNECTION

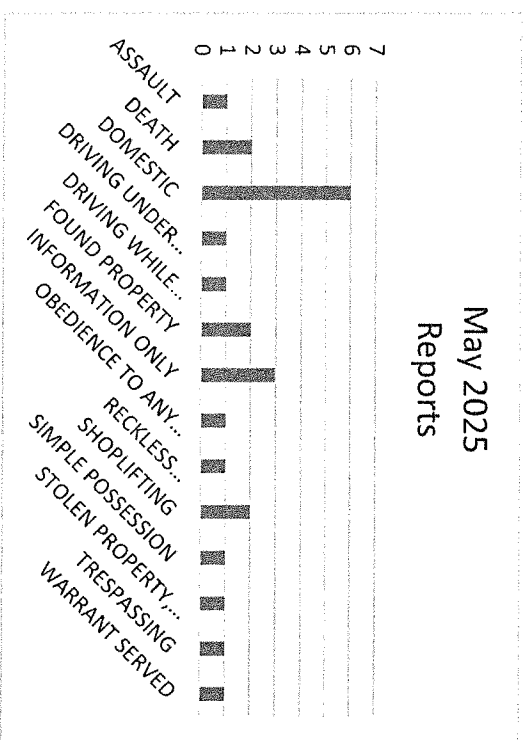


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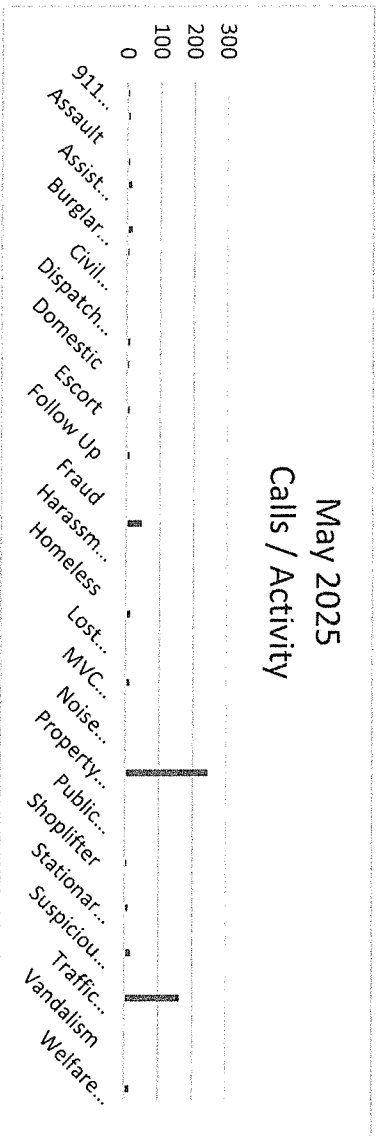


CITY OF ALGOOD		STANDARD	
PUTNAM COUNTY, TENNESSEE	SEWER DETAILS	DATE	7
MTT	LLB	MTT	2198

<u>Offense</u>	
ASSAULT	1
DEATH	2
DOMESTIC	6
DRIVING UNDER INFLUENCE	1
DRIVING WHILE LICENSE SUSPENDED	1
FOUND PROPERTY	2
INFORMATION ONLY	3
OBEEDIENCE TO ANY REQUIRED TRAFFIC-CONTROL DEVICE	1
RECKLESS ENDANGERMENT	1
SHOPLIFTING	2
SIMPLE POSSESSION	1
STOLEN PROPERTY, BUY/SELL/RECEIVE/POSSESS	1
TRESPASSING	1
WARRANT SERVED	1
	24



<u>Activity</u>	
911 Hangup	5
Animal Call	8
Assault	1
Assist EMS	7
Assist Motorist	14
Assist Other Agency	1
Burglar Alarm	16
Casual Encounter	6
Civil Matter	1
Deliver Message	3
Dispatch Phone Call	2
Disturbance	10
Domestic	6
Driving Offense	2
Escort	9
Fire	3
Follow Up	9
Found Property	3
Fraud	2
General Information	45
Harassment	3
Hit and Run	1
Homeless	2
Investigation	14
Lost Property	1
Mental Health Escort	1
MVC Non Injury	12
MVC With Injury	3
Noise Complaint	3
Obstruction in Road	2
Property Check	246
Psychiatric	1
Public Relations	1
School Check	2
Shoplifter	5
Special Event	1
Stationary Observation	10
Suicide Threat	1
Suspicious Person/Car	18
Theft	1
Traffic Stop	163
Trespassing	2
Vandalism	3
Warrant Service	3
Welfare Check	15
	667





Algood Fire Department

Event Listing May 2025

Structure Fire: 2

05/01/2025: Lane Ave.

05/26/2025: Main St.

Brush Fire: 1

05/19/2025: Webb Ave.

Vehicle Fire: 1

05/03/2025: Main St.

Motor Vehicle Accidents: 4

05/10/2025: Hwy. 111

05/14/2025: Main St.

05/23/2025: Hwy 111

05/27/2025: Dry Valley Rd.

Public Education/Service: 11

05/05/2025: Quinland Lake Rd.

05/06/2025: C.C. Camp Rd.

Public Education/Service Cont.

05/07/2025: Main St.

05/14/2025: Main St.

05/14/2025: Main St.

05/15/2025: Dry Valley Rd.

05/17/2025: Main St.

05/17/2025: Quinland Lake Rd.

05/19/2025: Phillips Cemetery Rd.

05/21/2025: Dry Valley Rd.

05/29/2025: Officers Chapel Rd.

Fire Alarms/ Investigations: 5

05/08/2025: Main St.

05/10/2025: Dry Valley Rd.

05/12/2025: Hwy 42

05/14/2025: Main St.

05/16/2025: Quinland Lake Rd.

Hazardous Materials: 1

05/09/2025: 3rd Ave.

Medical Responses: 37

05/01/2025: 2nd Ave

05/01/2025: 2nd Ave.

05/03/2025: Church St.

05/04/2025: Dry Valley Rd.

05/05/2025: Wall St.

05/05/2025: Dry Valley Rd.

05/06/2025: Avey Cir.

05/06/2025: Quinland Lake Rd.

05/06/2025: 4th Ave.

05/07/2025: Cedar St.

05/07/2025: Quinland Lake Rd.

05/07/2025: Hwy 111

05/08/2025: Mccawley St.

05/08/2025: Cypress Ridge.

05/08/2025: Church St.

05/12/2025: Alcorn St.

05/14/2025: Main St.

05/14/2025: Quinland Lake Rd.

05/15/2025: Main St.

05/15/2025: 2nd Ave.

05/18/2025: Wall St.

05/18/2025: 2nd Ave.

05/20/2025: Pine Valley Rd.

05/20/2025: Maddux Rd.

05/20/2025: Chitwood Cir.

05/20/2025: Officers Chapel Rd.

05/21/2025: Officers Chapel Rd.

05/23/2025: Chitwood Cir.

05/24/2025: 2nd Ave.

05/26/2025: Brookside Dr.

05/27/2025: Quinland Lake Rd.

05/28/2025: Main St.

05/29/2025: Oak Haven Pl.

05/29/2025: Willams Cir.

05/30/2025: Dry Valley Rd.

05/31/2025: 2nd Ave.

05/31/2025: Olivia Ct.

Total Calls: 62

Water Usage: 4000 gallons

Meetings: 2

Fund : 110 General Fund		Original Budget		Amended Budget	YTD Realized	Monthly Comparative		MTD Realized
						Available	% Realized	
31110 -	-	Real & Personal Prop Tax (Cur)	400,000.00	400,000.00	(411,882.16)	(11,882.16)	102.97%	(467.00)
31120 -	-	Ad Valorum Taxes	15,500.00	15,500.00	(16,801.00)	(1,301.00)	108.39%	0.00
31200 -	-	Real & Personal Prop Tax (Del)	7,500.00	7,500.00	(12,148.00)	(4,648.00)	161.97%	(998.00)
31210 -	-	Real & Personal Prop Tax (C&M)	1,600.00	1,600.00	(210.00)	1,390.00	13.13%	0.00
31309 -	-	Int & Penalty On Prop Tax (Cur)	0.00	0.00	(123.90)	(123.90)		(21.02)
31310 -	-	Int & Penalty On Prop Tax-(Del)	1,250.00	1,250.00	(1,815.94)	(565.94)	145.28%	(149.20)
31311 -	-	Int & Pen On Prop Tax-(C&M)	600.00	600.00	(35.55)	544.45	9.26%	0.00
31360 -	-	City Court	40,000.00	40,000.00	(45,922.52)	(5,922.52)	114.81%	(2,544.95)
31500 -	-	Payments In Lieu Of Prop Tax	8,600.00	8,600.00	(5,739.76)	2,860.24	66.74%	0.00
31620 -	-	Local Sales Tax	2,300,000.00	2,300,000.00	(2,480,679.98)	(180,679.98)	107.86%	(237,398.37)
31710 -	-	Wholesale Beer Tax	115,000.00	115,000.00	(92,104.52)	22,895.48	80.09%	(8,465.93)
31716 -	-	State Shared - Liquor by the Drink Tax	3,000.00	3,000.00	(3,258.49)	(258.49)	108.62%	(259.50)
31800 -	-	Business Tax License Fees	135,000.00	135,000.00	(55,572.62)	79,427.38	41.16%	(40,782.81)
31912 -	-	Cable TV Franchise Tax	39,000.00	39,000.00	(30,166.11)	8,833.89	77.35%	(7,354.29)
32200 -	-	Alcoholic Beverage Licenses	800.00	800.00	(500.00)	300.00	62.50%	0.00
32610 -	-	Building Permits	35,000.00	90,000.00	(116,736.78)	(26,736.78)	129.71%	(9,661.35)
32660 -	-	Zoning Permits	0.00	0.00	(375.00)	(375.00)		0.00
33320 -	-	Tva Payments Lieu Of Taxes	40,000.00	40,000.00	(36,109.20)	3,890.80	90.27%	0.00
33490 -	-	Other State Grants & Revenues	0.00	0.00	(496.04)	(496.04)		0.00
33510 -	-	State Sales Tax	325,000.00	325,000.00	(455,403.90)	(130,403.90)	140.12%	(44,113.70)
33530 -	-	State Beer Tax	2,200.00	2,200.00	(1,667.84)	532.16	75.81%	0.00
33532 -	-	860 Excise Tax	3,200.00	3,200.00	(19,398.60)	(16,198.60)	606.21%	0.00
33533 -	-	Telecommunications	100.00	100.00	0.00	100.00	0.00%	0.00
33595 -	-	State Sports Betting	0.00	0.00	(8,658.62)	(8,658.62)		(2,390.29)
34121 -	-	Business Tax Clerk Fee	14,000.00	14,000.00	(6,011.28)	7,988.72	42.94%	(4,112.48)
34125 -	-	Billboard License Fee	600.00	600.00	(600.00)	0.00	100.00%	0.00
34210 -	-	Special Police Service	100.00	100.00	(282.13)	(182.13)	282.13%	(43.13)
34211 -	-	Misc Copies	25.00	25.00	(1.20)	23.80	4.80%	0.00
34312 -	-	Backhoe & Labor	1,000.00	1,000.00	(1,475.00)	(475.00)	147.50%	(270.00)
34400 -	-	Solid Waste	140,000.00	140,000.00	(234,335.40)	(94,335.40)	167.38%	(20,575.00)
34490 -	-	Other State Grants & Revenues	0.00	0.00	(9,560.42)	(9,560.42)		0.00

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City Of Algood
Statement of Revenue
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Fund : 110 General Fund		Monthly Comparative			91.67%	
		Original Budget	Amended Budget	YTD Realized	Available % Realized	MTD Realized
34500 -	Add'l Refuse Cart	300.00	300.00	(200.00)	100.00	66.67%
35110 -	Police Grant/Post Supplemental	15,000.00	25,400.00	(20,000.00)	5,400.00	78.74%
36100 -	Interest Earnings	18,000.00	18,000.00	(179,663.12)	(161,663.12)	998.13%
36200 -	Uspo Bldg Rent	28,500.00	28,500.00	(28,737.50)	(237.50)	100.83%
36210 -	Headstart Bldg Rent	47,713.00	47,713.00	(55,200.00)	(7,487.00)	115.69%
36220 -	Other Rents	0.00	0.00	(14,500.00)	(14,500.00)	
36229 -	Comm Center Rental	2,000.00	2,000.00	(4,125.00)	(2,125.00)	206.25%
37100 -	Police Department Donations	100.00	100.00	0.00	100.00	0.00%
37103 -	Administration Grant Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00%
37104 -	Police Grant Revenue	20,000.00	20,000.00	(1,500.00)	18,500.00	7.50%
37105 -	Fire Dept. Grant Revenue	1,500.00	28,500.00	(26,803.71)	1,696.29	94.05%
37110 -	Fire Department Donations	10,000.00	10,000.00	0.00	10,000.00	0.00%
37196 -	Sale of Assets	25,000.00	25,000.00	0.00	25,000.00	0.00%
37197 -	Christmas Angel Donations	2,500.00	2,500.00	(100.00)	2,400.00	4.00%
37198 -	Donations Special Events	12,000.00	12,000.00	(5,200.00)	6,800.00	43.33%
37199 -	Miscellaneous Revenue	10,000.00	10,000.00	(19,191.45)	(9,191.45)	191.91%
Total For Fund: 110		3,824,188.00	3,916,588.00	(4,403,312.74)	(486,724.74)	112.43%
						(390,264.52)

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Fund : 115 Cemetery Fund		Monthly Comparative				91.67%
		Original Budget	Amended Budget	YTD Realized	Available % Realized	MTD Realized
36100 -	Interest Earnings	275.00	275.00	(2,047.51)	(1,772.51) 744.55%	0.00
36341 -	Cemetery Lots	13,000.00	13,000.00	(5,000.00)	8,000.00 38.46%	(2,000.00)
36343 -	Donations From Public	5,200.00	5,200.00	(806.01)	4,393.99 15.50%	(106.01)
Total For Fund: 115		18,475.00	18,475.00	(7,853.52)	10,621.48 42.51%	(2,106.01)

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Fund : 120 Drug Fund		Original Budget		Amended Budget	YTD Realized	Monthly Comparative		91.67%
						Available	% Realized	MTD Realized
35500	-	State-Drug Fund Money	1,500.00	1,500.00	(1,226.47)	273.53	81.76%	(23.75)
36100	-	Interest Earnings	15.00	15.00	(1.29)	13.71	8.60%	0.00
36342	-	Seized Funds Awarded	25,485.00	25,485.00	0.00	25,485.00	0.00%	0.00
36343	-	Donations From Public	3,000.00	3,000.00	0.00	3,000.00	0.00%	0.00
36740	-	Opioid Settlement Funds	0.00	0.00	(137.65)	(137.65)		0.00
37196	-	Sale of Asset	5,000.00	5,000.00	0.00	5,000.00	0.00%	0.00
Total For Fund: 120			35,000.00	35,000.00	(1,365.41)	33,634.59	3.90%	(23.75)

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Fund : 121 State Street Aid				Monthly Comparative			
		Original Budget	Amended Budget	YTD Realized	Available	% Realized	MTD Realized
33551 - 000 -	State Gasoline & Motor Fuel Tax	63,000.00	63,000.00	(65,461.78)	(2,461.78)	103.91%	(5,881.50)
33552 - -	City Streets & Transportation (Gas 1989)	41,000.00	41,000.00	(10,240.04)	30,759.96	24.98%	(862.23)
33553 - -	State Gasoline Inspection Fee Petroleum	7,000.00	7,000.00	(6,634.77)	365.23	94.78%	(603.09)
33558 - -	State Transportation Modernization	0.00	0.00	(1,584.69)	(1,584.69)		(176.93)
33559 - -	State-Others Highway & Street State-	20,000.00	20,000.00	(51,894.34)	(31,894.34)	259.47%	(4,580.50)
36100 - -	Interest Earnings	100.00	100.00	(23.13)	76.87	23.13%	0.00
Total For Fund: 121		131,100.00	131,100.00	(135,838.75)	(4,738.75)	103.61%	(12,104.25)

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Fund : 413		Water/Sewer		Monthly Comparative					91.67%
		Original Budget	Amended Budget	YTD Realized	Available	% Realized	MTD Realized		
36100	-	Interest Earnings	8,000.00	(61,130.78)	(53,130.78)	764.13%	0.00%	0.00	
37103	-	Grant Revenue	966,530.47	0.00	966,530.47	0.00%	0.00%	0.00	
37110	-	Water Sales	1,890,000.00	(1,924,859.41)	(34,859.41)	101.84%	(189,394.44)		
37190	-	Water Taps	35,000.00	(75,623.86)	(40,623.86)	216.07%	(7,175.00)		
37191	-	Water Penalties	19,000.00	(29,512.86)	(10,512.86)	155.33%	(2,320.42)		
37193	-	Cut On/Off Fees	6,200.00	(7,080.00)	(880.00)	114.19%	(360.00)		
37194	-	Returned Check Fees	750.00	(900.00)	(150.00)	120.00%	(90.00)		
37195	-	Connection Fees	27,000.00	(21,930.00)	5,070.00	81.22%	(3,145.00)		
37199	-	Miscellaneous	20,000.00	(4,196.39)	15,803.61	20.98%	0.00%	0.00	
37200	-	ARP Revenue	500,000.00	0.00	500,000.00	0.00%	0.00%	0.00	
37210	-	Sewer Sales	650,000.00	(747,689.49)	(97,689.49)	115.03%	(76,890.73)		
37296	-	Sewer Taps	20,000.00	(15,900.00)	4,100.00	79.50%	0.00%	0.00	
Total For Fund:		413	4,142,480.47	(2,888,822.79)	1,253,657.68	69.74%	(279,375.59)		

City Of Algood
Statement of Expenditures and Encumbrances
May 2025

Fund : 110

Monthly Comparative:

91.67%

Obj	Sub CC Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Uncumbered Bal	% Used
41500 Administration							
111		Regular Salaries	(260,978.00)	30,036.32	238,319.72	0.00	(22,658.28) 91.32%
112		Overtime Salaries	(5,500.00)	161.22	2,483.66	0.00	(3,016.34) 45.16%
134		Christmas Bonus	(1,200.00)	0.00	1,200.00	0.00	0.00 100.00%
141		Oasi (Employer's Share)	(18,052.00)	2,363.64	19,111.83	0.00	1,059.83 105.87%
142		Employee Insurance	(465,000.00)	36,044.79	486,376.65	0.00	21,376.65 104.60%
143		Retirement - Current	(34,167.00)	3,925.45	31,090.62	0.00	(3,076.38) 91.00%
145		Unemployment	(1,500.00)	0.00	0.00	0.00	(1,500.00) 0.00%
146		Workmen's Compensation	(1,000.00)	0.00	889.28	0.00	(110.72) 88.93%
147		Payroll Fees, Penalty, Interes	(300.00)	0.00	0.00	0.00	(300.00) 0.00%
148		Employee Education & Training	(2,500.00)	785.00	2,401.96	0.00	(98.04) 96.08%
150		Medical Services	(1,000.00)	67.00	871.00	0.00	(129.00) 87.10%
168		Tuition Reimbursement	(2,000.00)	0.00	0.00	0.00	(2,000.00) 0.00%
171		Fees Of Officials	(8,400.00)	700.00	8,175.00	0.00	(225.00) 97.32%
172		Election Expenses	(1,000.00)	0.00	0.00	0.00	(1,000.00) 0.00%
211		Postage, Box Rent, Etc	(1,800.00)	156.45	1,899.36	0.00	99.36 105.52%
215		Building Inspection Expense	(90,000.00)	1,680.91	77,051.01	0.00	(12,948.99) 85.61%
221		Appraisal Costs	(12,000.00)	14,064.00	14,064.00	0.00	2,064.00 117.20%
222		Tax Roll Print Out	(1,250.00)	0.00	1,525.00	0.00	275.00 122.00%
233		Contributions	(22,600.00)	0.00	15,430.38	0.00	(7,169.62) 68.28%
235		Memberships And Fees	(750.00)	0.00	2,532.00	0.00	1,782.00 337.60%
236		Public Relation	(3,800.00)	49.14	630.52	0.00	(3,169.48) 16.59%
239		Dues And Subscriptions	(7,500.00)	0.00	5,030.38	0.00	(2,469.62) 67.07%
240		Utility Services	(22,000.00)	1,333.56	17,648.99	0.00	(4,351.01) 80.22%
241		Bank Fees	(500.00)	0.00	140.24	0.00	(359.76) 28.05%
245		Telephone And Telegraph	(8,000.00)	333.69	3,610.05	0.00	(4,389.95) 45.13%
252		Legal Services	(21,200.00)	900.00	10,037.50	0.00	(11,162.50) 47.35%
253		Accounting & Auditing Service	(20,000.00)	0.00	18,775.30	0.00	(1,224.70) 93.88%
255		Data Processing Support Charge	(42,000.00)	265.00	26,928.03	0.00	(15,071.97) 64.11%
256		Consultant's Services	0.00	0.00	7,000.00	0.00	7,000.00 No Budget
257		State Planning Services	(10,000.00)	0.00	7,500.00	0.00	(2,500.00) 75.00%
261		Repair & Maint Motor Vehicles	(1,300.00)	0.00	1,128.76	0.00	(171.24) 86.83%

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Statement of Expenditures and Encumbrances
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Fund : 110

Monthly Comparative: 91.67%

Obj	Sub CC Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Unencumbered Bal	% Used
266	Repair & Maint Buildings	(38,000.00)	3,217.95	34,667.43	0.00	(3,332.57)	91.23%
283	Travel & Accommodations	(2,000.00)	0.00	2,913.02	0.00	913.02	145.65%
287	Meals & Entertainment	(5,400.00)	0.00	3,702.73	0.00	(1,697.27)	68.57%
299	Sundry	(1,600.00)	0.00	494.25	0.00	(1,105.75)	30.89%
300	Christmas Angel Expenditures	(2,500.00)	0.00	68.64	0.00	(2,431.36)	2.75%
310	Office Supplies & Materials	(4,500.00)	313.14	3,896.75	0.00	(603.25)	86.59%
320	Operating Supplies	(12,000.00)	1,028.65	8,721.52	0.00	(3,278.48)	72.68%
326	Clothing & Uniforms	(400.00)	71.76	255.40	0.00	(144.60)	63.85%
331	Gas, Oil, Etc	(1,800.00)	120.33	1,103.43	0.00	(696.57)	61.30%
340	Grant Expense	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
405	Events Expenditures	(40,000.00)	1,360.00	22,839.46	0.00	(17,160.54)	57.10%
510	Insurance	(16,000.00)	0.00	16,348.36	0.00	348.36	102.18%
Total Administration		(1,196,497.00)	98,978.00	1,096,862.23	0.00	(99,634.77)	91.67%
Total 41500 Administration		(1,196,497.00)	98,978.00	1,096,862.23	0.00	(99,634.77)	91.67%
42100	Police Department						
109	Salary Supplemental Pay (Post)	(25,400.00)	0.00	20,000.00	0.00	(5,400.00)	78.74%
111	Regular Salaries	(975,177.00)	108,082.67	824,584.55	0.00	(150,592.45)	84.56%
112	Overtime Salaries	(32,000.00)	6,521.28	32,017.32	0.00	17.32	100.05%
134	Christmas Bonus	(4,800.00)	0.00	4,200.00	0.00	(600.00)	87.50%
141	Oasi (Employer's Share)	(73,088.00)	8,767.17	67,381.34	0.00	(5,706.66)	92.19%
143	Retirement - Current	(126,419.00)	13,104.43	104,888.61	0.00	(21,530.39)	82.97%
146	Workmen's Compensation	(35,000.00)	0.00	31,124.78	0.00	(3,875.22)	88.93%
148	Employee Education & Training	(5,000.00)	25.48	2,577.62	0.00	(2,422.38)	51.55%
150	Medical Services	(2,000.00)	677.00	1,472.00	0.00	(528.00)	73.60%
235	Memberships, Reg Fees, Tuition	(56,622.00)	1,184.28	48,582.58	0.00	(8,039.42)	85.80%
239	Dues & Subscriptions	(2,400.00)	0.00	87.15	0.00	(2,312.85)	3.63%
245	Telephone & Telegraph	(10,000.00)	377.66	4,450.99	0.00	(5,549.01)	44.51%
261	Repair & Maint Motor Vehicles	(25,000.00)	301.34	8,562.71	0.00	(16,437.29)	34.25%
263	Equipment Repair	(2,000.00)	0.00	631.79	0.00	(1,368.21)	31.59%
287	Travel, Meals & Entertainment	(9,000.00)	20.03	3,840.15	0.00	(5,159.85)	42.67%
299	Sundry	(2,000.00)	0.00	164.02	0.00	(1,835.98)	8.20%
310	Office Supplies & Materials	(2,500.00)	335.40	2,229.52	0.00	(270.48)	89.18%

City Of Algood
Statement of Expenditures and Encumbrances
May 2025

Fund : 110

Monthly Comparative: 91.67%

Obj	Sub CC Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Unencumbered Bal	% Used
320	Operating Supplies	(25,000.00)	92.00	8,033.46	0.00	(16,966.54)	32.13%
326	Clothing & Uniforms	(10,000.00)	1,892.89	8,533.87	0.00	(1,466.13)	85.34%
331	Gas, Oil, Etc.	(45,000.00)	2,660.34	32,075.65	0.00	(12,924.35)	71.28%
339	Tires, Tubes, Etc.	(15,000.00)	1,103.76	3,382.75	0.00	(11,617.25)	22.55%
341	Grant Expense	(10,000.00)	0.00	9,607.53	0.00	(392.47)	96.08%
510	Insurance	(32,000.00)	0.00	32,696.72	0.00	696.72	102.18%
900	Capital Outlay	(40,000.00)	0.00	39,744.89	0.00	(255.11)	99.36%
Total Police Department		(1,565,406.00)	145,145.73	1,290,870.00	0.00	(274,536.00)	82.46%
Total 42100 Police Department		(1,565,406.00)	145,145.73	1,290,870.00	0.00	(274,536.00)	82.46%
42200	Fire Department						
111	Volunteer FD Pay	(87,400.00)	7,200.00	71,634.40	0.00	(15,765.60)	81.96%
141	Oasi (Employer's Share)	(6,500.00)	550.80	5,480.01	0.00	(1,019.99)	84.31%
143	Retirement Contribution	(7,629.00)	843.84	6,645.24	0.00	(983.76)	87.10%
146	Workmen's Compensation	(3,000.00)	0.00	2,667.84	0.00	(332.16)	88.93%
148	Employee Education & Training	(5,000.00)	0.00	5,536.51	0.00	536.51	110.73%
149	Cpr Training & Education	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
150	Medical Services	(100.00)	0.00	415.00	0.00	315.00	415.00%
235	Memberships, Dues, Fees	(500.00)	0.00	80.00	0.00	(420.00)	16.00%
236	Pr/Public Education	(1,000.00)	0.00	460.32	0.00	(539.68)	46.03%
240	Utility Services	(9,000.00)	717.11	10,204.51	0.00	1,204.51	113.38%
245	Telephone & Telegraph	(3,200.00)	204.83	2,234.13	0.00	(965.87)	69.82%
261	Repair & Maint Motor Vehicles	(5,000.00)	0.00	8,885.37	0.00	3,885.37	177.71%
263	Equipment Repair	(30,000.00)	4,226.46	18,674.08	0.00	(11,325.92)	62.25%
266	Repair & Maint Buildings	(1,000.00)	0.00	2,156.28	0.00	1,156.28	215.63%
269	Fire Hydrant Maintenance	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
283	Travel & Accommodations	(500.00)	0.00	639.92	0.00	139.92	127.98%
287	Meals & Entertainment	(500.00)	0.00	300.00	0.00	(200.00)	60.00%
299	Sundry	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
310	Office Supplies & Materials	(1,000.00)	68.01	901.50	0.00	(98.50)	90.15%
320	Operating Supplies	(5,000.00)	198.55	3,431.36	0.00	(1,568.64)	68.63%
326	Clothing & Uniforms	(6,000.00)	633.15	5,612.09	0.00	(387.91)	93.53%
331	Gas, Oil, Etc	(4,500.00)	222.94	2,745.00	0.00	(1,755.00)	61.00%

City Of Algood
Statement of Expenditures and Encumbrances
May 2025

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Fund : 110

Monthly Comparative:

91.67%

Obj	Sub CC Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Uncumbered Bal	% Used
400	Donation Expenses	(10,000.00)	1,320.04	2,227.80	0.00	(7,772.20)	22.28%
510	Insurance	(14,000.00)	0.00	14,304.82	0.00	304.82	102.18%
900	Capital Outlay	(82,000.00)	0.00	65,044.81	0.00	(16,955.19)	79.32%
Total Fire Department		(284,329.00)	16,185.73	230,280.99	0.00	(54,048.01)	80.99%
Total 42200 Fire Department		(284,329.00)	16,185.73	230,280.99	0.00	(54,048.01)	80.99%
43170 Public Works							
111	Regular Salaries	(244,338.00)	23,888.03	198,346.86	0.00	(45,991.14)	81.18%
112	Overtime Salaries	(7,000.00)	202.44	4,117.56	0.00	(2,882.44)	58.82%
134	Christmas Bonus	(2,000.00)	0.00	1,350.00	0.00	(650.00)	67.50%
141	Osai (Employer's Share)	(18,209.00)	1,842.89	15,591.69	0.00	(2,617.31)	85.63%
143	Retirement - Current	(32,936.00)	3,188.94	26,860.03	0.00	(6,075.97)	81.55%
146	Workmen's Compensation	(9,100.00)	0.00	8,092.44	0.00	(1,007.56)	88.93%
148	Employee Education & Training	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
240	Utilities	(7,000.00)	468.66	7,168.69	0.00	168.69	102.41%
245	Telephone & Communications	(900.00)	119.83	1,356.00	0.00	456.00	150.67%
261	Repair & Maint Motor Vehicles	(10,000.00)	847.72	9,271.61	0.00	(728.39)	92.72%
263	Equipment Repair	(15,000.00)	592.93	9,723.84	0.00	(5,276.16)	64.83%
266	Repair & Maint. To Building	(50,000.00)	230.85	26,833.09	0.00	(23,166.91)	53.67%
267	Street Signs	(1,500.00)	253.96	509.63	0.00	(990.37)	33.98%
299	Sundry	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
320	Operating Supplies	(38,000.00)	3,837.14	30,591.95	0.00	(7,408.05)	80.51%
325	Security System & Monitoring	(235.00)	59.97	684.67	0.00	449.67	291.35%
326	Clothing & Towels	(4,000.00)	167.28	4,378.09	0.00	378.09	109.45%
331	Gas, Oil, Etc.	(15,000.00)	1,053.76	10,898.27	0.00	(4,101.73)	72.66%
339	Tires, Tubes, Etc.	(3,000.00)	0.00	1,860.66	0.00	(1,139.34)	62.02%
510	Insurance	(8,700.00)	0.00	8,889.42	0.00	189.42	102.18%
900	Capital Outlay	(140,000.00)	0.00	1,057.65	0.00	(138,942.35)	0.76%
Total Public Works		(608,418.00)	36,754.40	367,582.15	0.00	(240,835.85)	60.42%
Total 43170 Public Works		(608,418.00)	36,754.40	367,582.15	0.00	(240,835.85)	60.42%
43200 Sanitation Department							
111	Regular Salaries	(106,475.00)	12,243.13	73,399.67	0.00	(33,075.33)	68.94%
112	Overtime Salaries	(2,000.00)	162.44	664.80	0.00	(1,335.20)	33.24%

City Of Algood
Statement of Expenditures and Encumbrances
May 2025

Fund : 110

Monthly Comparative: 91.67%

Obj	Sub CC Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Uncumbered Bal	% Used
134	Christmas Bonus	(600.00)	0.00	600.00	0.00	0.00	100.00%
141	Oasi (Employer's Share)	(7,939.00)	949.03	5,711.82	0.00	(2,227.18)	71.95%
143	Retirement - Current	(15,279.00)	1,473.90	9,353.75	0.00	(5,925.25)	61.22%
146	Workmen's Compensation	(3,750.00)	0.00	3,334.79	0.00	(415.21)	88.93%
260	Residential Truck Repair	(35,000.00)	35.58	37,378.20	0.00	2,378.20	106.79%
261	Commercial Truck Repair	(35,000.00)	5,687.81	28,039.62	0.00	(6,960.38)	80.11%
263	Repair/Maintenance Vehicles	(500.00)	0.00	26.97	0.00	(473.03)	5.39%
295	Landfill Charges	(92,000.00)	7,353.90	74,103.30	0.00	(17,896.70)	80.55%
320	Operating Supplies	(20,000.00)	11,827.83	20,089.76	0.00	89.76	100.45%
326	Clothing & Uniforms	(1,500.00)	112.50	1,324.44	0.00	(175.56)	88.30%
331	Gas, Oil, Etc	(23,000.00)	2,520.21	18,474.86	0.00	(4,525.14)	80.33%
339	Tires, Tubes, Etc	(5,000.00)	0.00	1,847.00	0.00	(3,153.00)	36.94%
510	Insurance	(7,000.00)	0.00	7,152.41	0.00	152.41	102.18%
Total Sanitation Department		(355,043.00)	42,366.33	281,501.39	0.00	(73,541.61)	79.29%
Total 43200 Sanitation Department		(355,043.00)	42,366.33	281,501.39	0.00	(73,541.61)	79.29%
44300	Parks & Recreation						
111	Regular Salaries	(143,374.00)	11,623.20	106,779.13	0.00	(36,594.87)	74.48%
112	Overtime Salaries	(1,500.00)	6.75	840.11	0.00	(659.89)	56.01%
116	Contribution To Sen Clt. Dir.	(39,475.00)	0.00	31,471.00	0.00	(8,004.00)	79.72%
134	Christmas Bonus	(900.00)	0.00	600.00	0.00	(300.00)	66.67%
141	FICA Taxes	(10,662.00)	889.70	8,278.81	0.00	(2,383.19)	77.65%
143	Retirement Contribution	(19,810.00)	1,545.61	14,648.05	0.00	(5,161.95)	73.94%
146	Workmen's Compensation	(2,500.00)	0.00	2,223.20	0.00	(276.80)	88.93%
240	Utility Services	(18,000.00)	1,594.59	21,759.02	0.00	3,759.02	120.88%
245	Telephone & Telegraph	(850.00)	162.78	1,518.65	0.00	668.65	178.66%
261	Repair & Maint Motor Vehicles	(2,500.00)	0.00	1,378.91	0.00	(1,121.09)	55.16%
263	Repair/Maintenance Equipment	(3,500.00)	7,198.40	12,096.87	0.00	8,596.87	345.62%
266	Repair & Maint Buildings	(45,000.00)	2,691.81	21,478.82	0.00	(23,521.18)	47.73%
269	P & R Activities	(11,650.00)	0.00	10,450.00	0.00	(1,200.00)	89.70%
320	Operating Supplies	(12,000.00)	607.75	6,127.08	0.00	(5,872.92)	51.06%
326	Clothing & Uniforms	(1,000.00)	0.00	84.95	0.00	(915.05)	8.50%
331	Gas, Oil, Etc	(7,500.00)	416.77	4,928.22	0.00	(2,571.78)	65.71%

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City Of Algood
Statement of Expenditures and Encumbrances
May 2025

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Fund : 110

Monthly Comparative: 91.67%

Obj	CC	Sub Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Unencumbered Bal	% Used
510		Insurance	(7,800.00)	0.00	7,969.82	0.00	169.82	102.18%
900		Capital Outlay	(15,000.00)	0.00	14,232.20	0.00	(767.80)	94.88%
Total Parks & Recreation			(343,021.00)	26,737.36	266,864.84	0.00	(76,156.16)	77.80%
Total 44300 Parks & Recreation			(343,021.00)	26,737.36	266,864.84	0.00	(76,156.16)	77.80%
Total For Fund: 110			(4,352,714.00)	366,167.55	3,533,961.60	0.00	(818,752.40)	81.19%

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City Of Algood
Statement of Expenditures and Encumbrances
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Fund : 115

Monthly Comparative:

91.67%

Obj	Sub CC Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Uncumbered Bal	% Used
43171 CEMENTERY FUND							
200	Mowing/Cleaning Of Lots	(8,625.00)	2,375.00	10,187.00	0.00	1,562.00	118.11%
240	Utility Services	(350.00)	34.67	375.37	0.00	25.37	107.25%
299	Sundry	(9,500.00)	0.00	2,045.00	0.00	(7,455.00)	21.53%
Total 43171 CEMENTERY FUND		(18,475.00)	2,409.67	12,607.37	0.00	(5,867.63)	68.24%
Total For Fund: 115		(18,475.00)	2,409.67	12,607.37	0.00	(5,867.63)	68.24%

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Fund : 120		Monthly Comparative:				91.67%	
Obj	Sub CC Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Uncumbered Bal	% Used
45500	Operating Supplies						
320	Operating Supplies	(35,000.00)	0.00	175.00	0.00	(34,825.00)	0.50%
	Total 45500 Operating Supplies	(35,000.00)	0.00	175.00	0.00	(34,825.00)	0.50%
	Total For Fund: 120	(35,000.00)	0.00	175.00	0.00	(34,825.00)	0.50%

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Fund : 121

Monthly Comparative:

91.67%

Obj	Sub CC Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Uncumbered Bal	% Used
43320	Materials & Supplies						
900	Capital Projects	(60,100.00)	0.00	0.00	0.00	(60,100.00)	0.00%
935	Street Repairs & Paving	(16,000.00)	6,445.59	18,105.39	0.00	2,105.39	113.16%
936	Street Lights	(55,000.00)	5,358.31	61,580.10	0.00	6,580.10	111.96%
	Total 43320 Materials & Supplies	(131,100.00)	11,803.90	79,685.49	0.00	(51,414.51)	60.78%
	Total For Fund: 121	(131,100.00)	11,803.90	79,685.49	0.00	(51,414.51)	60.78%

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City Of Algood
Statement of Expenditures and Encumbrances
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Fund : 413

Monthly Comparative:

91.67%

Obj	Sub CC Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Uncumbered Bal	% Used
52300 Water/Sewer Expenses							
111	Regular Salaries	(328,827.00)	36,601.04	287,372.87	0.00	(41,454.13)	87.39%
112	Overtime Salaries	(5,000.00)	351.64	6,540.98	0.00	1,540.98	130.82%
134	Christmas Bonus	(2,100.00)	0.00	1,650.00	0.00	(450.00)	78.57%
141	Oasi (Employer's Share)	(24,641.00)	2,826.95	22,610.79	0.00	(2,030.21)	91.76%
142	Employee Insurance	(90,000.00)	5,762.19	67,785.38	0.00	(22,214.62)	75.32%
143	Retirement - Current	(43,525.00)	4,130.39	29,983.17	0.00	(13,541.83)	68.89%
146	Workmen's Compensation	(6,000.00)	0.00	5,335.67	0.00	(664.33)	88.93%
148	Employee Education & Training	(1,000.00)	0.00	298.50	0.00	(701.50)	29.85%
211	Postage, Box Rent, Etc	(28,000.00)	2,467.52	24,849.53	0.00	(3,150.47)	88.75%
235	Contract Renewal & Fees	(12,000.00)	330.00	10,203.80	0.00	(1,796.20)	85.03%
236	Public Relation	(500.00)	921.50	1,152.92	0.00	652.92	230.58%
239	Dues & Subscriptions	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
240	Utility Services	(41,000.00)	4,403.11	44,879.36	0.00	3,879.36	109.46%
241	Bank Fees	(150.00)	0.00	183.24	0.00	33.24	122.16%
245	Telephone & Telegraph	(2,500.00)	240.72	2,761.37	0.00	261.37	110.45%
253	Accounting & Auditing Service	(20,000.00)	0.00	18,775.29	0.00	(1,224.71)	93.88%
255	Data Processing Support Charge	(31,000.00)	65.00	32,215.45	0.00	1,215.45	103.92%
256	Water/Sewer Line Mapping	(2,500.00)	0.00	1,800.00	0.00	(700.00)	72.00%
261	Repair & Maint Motor Vehicles	(6,000.00)	201.85	4,787.05	0.00	(1,212.95)	79.78%
263	Equipment Repair	(35,000.00)	671.39	34,871.53	0.00	(128.47)	99.63%
266	Repair & Maint Buildings	(12,000.00)	50.58	2,211.98	0.00	(9,788.02)	18.43%
276	Rt Easements	(500.00)	0.00	313.54	0.00	(186.46)	62.71%
280	Travel & Accommodations	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
287	Meals & Entertainment	(500.00)	114.05	307.71	0.00	(192.29)	61.54%
294	Leak Insurance	(68,000.00)	5,779.79	58,068.41	0.00	(9,931.59)	85.39%
299	Sundry	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
310	Office Supplies & Materials	(800.00)	141.45	433.00	0.00	(367.00)	54.13%
320	Operating Supplies	(20,000.00)	330.27	18,853.21	0.00	(1,146.79)	94.27%
325	Security System & Monitoring	(400.00)	59.98	659.78	0.00	259.78	164.95%
326	Clothing & Uniforms	(3,000.00)	204.73	4,652.89	0.00	1,652.89	155.10%
331	Gas, Oil, Etc.	(9,000.00)	791.17	6,886.45	0.00	(2,113.55)	76.52%

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City Of Algood
Statement of Expenditures and Encumbrances
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Fund : 413

Monthly Comparative:

91.67%

Obj	Sub CC Obj	Adjusted Budget	MTD Expenditures	YTD Expenditures	Outstanding Encumbrances	Unencumbered Bal	% Used
338		(58,000.00)	3,186.53	46,036.91	0.00	(11,963.09)	79.37%
339	Pipe, Fittings, Etc.	(3,000.00)	0.00	1,840.40	0.00	(1,159.60)	61.35%
352	Tires, Tubes, Etc	(1,100,000.00)	116,962.18	1,221,032.03	0.00	121,032.03	111.00%
353	Purchase Water - Ckv	(200,000.00)	23,764.38	191,858.64	0.00	(8,141.36)	95.93%
360	Sewer To Ckv	(4,800.00)	0.00	3,758.45	0.00	(1,041.55)	78.30%
361	Safe Drinking Water	(1,200.00)	0.00	1,375.00	0.00	175.00	114.58%
362	Backflow Testing	(1,800.00)	0.00	2,608.84	0.00	808.84	144.94%
364	Tenn One Call	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
510	Lead & Copper Testing	(20,000.00)	0.00	23,449.45	0.00	3,449.45	117.25%
741	Insurance	0.00	814.48	1,274.82	0.00	1,274.82	No Budget
800	Bad Debts	(119,713.00)	1,336.00	80,510.44	0.00	(39,202.56)	67.25%
801	Interest	(158,596.00)	8,549.70	150,046.70	0.00	(8,549.30)	94.61%
900	Principal	(135,000.00)	0.00	8,425.00	0.00	(126,575.00)	6.24%
904	Capital Outlay	(1,466,531.00)	0.00	0.00	0.00	(1,466,531.00)	0.00%
905	ARP Project	(284,000.00)	28,868.00	317,550.00	0.00	33,550.00	111.81%
Total 52300 Water/Sewer Expenses		(4,348,133.00)	249,926.59	2,740,210.55	0.00	(1,607,922.45)	63.02%
Total For Fund: 413		(4,348,133.00)	249,926.59	2,740,210.55	0.00	(1,607,922.45)	63.02%